



MEETING OF THE SUNRISE CITY COMMISSION

Special Commission Meeting will be held at City Hall Commission Chambers located at 10770 West Oakland Park Blvd., Sunrise, Florida 33351, The City of Sunrise City Commission Meeting will be hosted both an in-person format and a virtual format. Telephone call in number: 954-395-2401 Access Code: 368262 Attendees can press 5* on their phone keypad to make a comment during public hearings or during open discussion. Attendees will be called upon to speak, one at a time, by the meeting organizer. For technical difficulties please call 954-578-4792. Contact the City Manager's Office for additional information via mail to City Manager's Office, 10770 West Oakland Park Boulevard, Sunrise, FL 33351, via email to CityManager@sunrisefl.gov or via phone 954-746-3430.

SPECIAL CITY COMMISSION MEETING AGENDA Tuesday, September 23, 2025 - 5:05 PM

- (1) Call To Order
- (2) Roll Call
- (3) Moment of Silence and Pledge of Allegiance
- (4) Open Discussion
- (5) Public Hearings

(A) Final Millage Rates

C25224

A Resolution of the City of Sunrise, Florida adopting a Final Millage Rate; authorizing the levy of 6.0543 mills ad valorem tax (\$6.0543 per \$1,000 of assessed value) on all taxable real and personal property within the city; authorizing the levy of .3019 mills ad valorem tax (\$.3019 per \$1,000 of assessed value) on all taxable real and personal property within the city, for funds for the annual debt service of the city of Sunrise, Florida, general obligation bonds for Fiscal Year 2025/2026; and providing for an effective date. City Manager Mark Lubelski. Susan Nabors, Director of Finance and Administrative Services.

(B) FY 2025/2026 Final Budget

C25212

Commission discussion and/or action re: Second Reading of an Ordinance of the City of Sunrise, Florida, making appropriations for the General Fund, Water, Wastewater, Gas, Stormwater and other Enterprise Funds, and various other City Funds, for the Fiscal Year 2025/2026 based upon the estimate of revenues and requested appropriations as submitted by the City Manager; adopting a Personnel Summary for Fiscal Year 2025/2026; reducing the Economic Development Fund balance established by Resolution No. 11-122; providing for conflict; providing for severability; and providing an effective date. City Manager Mark Lubelski. Susan Nabors, Director of Finance and Administrative Services. (First Reading SCCM 9/10/2025 Passed 5-0).

Adjournment

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based F.S.S. 286.0105

The City does not tolerate discrimination in any of its programs, services or activities, and will not exclude participation in, deny the benefits of, or subject to discrimination anyone on the grounds of real or perceived race, color, national origin, sex, gender identity, sexual orientation, age, disability/handicap, religion, family or income status. **In compliance with the ADA and F.S.S. 286.26, any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the City's ADA Coordinator at least 48 hours in advance of the scheduled meeting. Requests can be directed via e-mail to hr@sunrisefl.gov or via telephone to (954) 838-4522; Florida Relay: 711; Florida Relay (TIY/VCO): 1-800-955-8771; Florida Relay (Voice): 1-800-955-8770. Every reasonable effort will be made to allow for meeting participation.**

If you plan to distribute written documents at the meeting, you must provide 10 copies to the City Clerk prior to the start of the meeting.



AGENDA ITEM REQUEST

Originating Department: Finance and Administrative Services

Item Title: Final Millage Rates

Item Number: 5A

Meeting Date: 9/23/2025

City Reference Number (C#): C25224

Item Description:

A Resolution of the City of Sunrise, Florida adopting a Final Millage Rate; authorizing the levy of 6.0543 mills ad valorem tax (\$6.0543 per \$1,000 of assessed value) on all taxable real and personal property within the city; authorizing the levy of .3019 mills ad valorem tax (\$.3019 per \$1,000 of assessed value) on all taxable real and personal property within the city, for funds for the annual debt service of the city of Sunrise, Florida, general obligation bonds for Fiscal Year 2025/2026; and providing for an effective date. City Manager Mark Lubelski. Susan Nabors, Director of Finance and Administrative Services.

Funding:

N/A

Amount:

N/A

ATTACHMENTS:

ATY Resolution - C25224

DR-420 - Millage

DR-420DEBT - Form

Background:

The current FY 2024/2025 adopted millage rate is 6.0543 mills. On September 10, 2025, the City Commission adopted a tentative millage rate of 6.0543 mills for FY 2025/2026. This rate is the same as the current adopted millage rate and is 7.23% more than the roll-back rate of 5.6463 mills. The gross taxable value of property in the City, to be utilized for the next fiscal year's budget, including new construction, is \$11,584,204,638. The Resolution adopts the final ad valorem tax levy necessary to fund the FY 2025/2026 budget for the City.

In November 2014, residents voted and approved funding for the General Obligation Bonds for development, design, acquisition, and construction for certain parks, recreation and leisure projects within the City. On September 10, 2025, the City Commission adopted a tentative millage rate of .3019 mills for the annual debt service for FY 2025/2026. The Resolution adopts the final voter approved debt service tax levy necessary to fund the FY 2025/2026 budget for the debt service necessary to pay principal and interest on the General Obligation Bonds. It should be noted that this debt service millage is lower than the prior year millage of .3188 mills.

It is requested that the City Commission adopt this resolution to adopt the final millage rates for the City's operating budget and the debt service.

Department Head Recommendation:

Approval

Person With Additional Information:

Name: Kareyann Ashworth

Phone: 954-746-3220

Department Head Name and Title:

Susan Nabors, Director of Finance and Administrative Services

City Manager:

Authorized for agenda placement

SUNRISE, FLORIDA

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF SUNRISE, FLORIDA, ADOPTING A FINAL MILLAGE RATE; AUTHORIZING THE LEVY OF 6.0543 MILLS AD VALOREM TAX (\$6.0543 PER \$1,000 OF ASSESSED VALUE) ON ALL TAXABLE REAL AND PERSONAL PROPERTY WITHIN THE CITY; AUTHORIZING THE LEVY OF .3019 MILLS AD VALOREM TAX (\$.3019 PER \$1,000 OF ASSESSED VALUE) ON ALL TAXABLE REAL AND PERSONAL PROPERTY WITHIN THE CITY, FOR FUNDS FOR THE ANNUAL DEBT SERVICE OF THE CITY OF SUNRISE, FLORIDA, GENERAL OBLIGATION BONDS FOR FISCAL YEAR 2025/2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to the authority vested in the City by law to levy ad valorem real and personal property taxes, the City Commission has determined the necessity for the levy of an ad valorem tax to appropriate funds for the general revenue needs of the City for the fiscal year 2025/2026; and

WHEREAS, pursuant to the authority vested in the City by law to levy ad valorem real and personal property taxes, the City Commission has determined the necessity for the levy of an ad valorem tax to appropriate funds for the annual debt service for the General Obligation Bonds of the City for the fiscal year 2025/2026; and

WHEREAS, the City has complied with the legal requirements for noticing and conducting public hearings for adoption of these tax levies; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Sunrise has been certified by the Broward County Property Appraiser to the City of Sunrise as \$11,584,204,638; and

WHEREAS, the City Commission, by Resolution No. 25-112-25-A, accepted a tentative millage rate of 6.0543 mills (\$6.0543 per \$1,000 of assessed value) on September 10, 2025; and

WHEREAS, the City Commission, by Resolution No. 25-112-25-A, accepted a tentative millage rate of .3019 mills (\$.3019 per \$1,000 of assessed value) on September 10, 2025.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Final Millage Rate. There is hereby levied against all taxable real property and all taxable personal property situated within the City an ad valorem tax in the amount of 6.0543 mills (\$6.0543 per \$1,000 assessed value) effective for the fiscal year 2025/2026, said taxes to be collected as provided by law. This millage rate is 7.23% MORE than the “rolled-back rate” of 5.6463 mills.

Section 2. Final Millage Rate. There is hereby levied against all taxable real property and all taxable personal property situated within the City an ad valorem tax in the amount of .3019 mills (\$.3019 per \$1,000 assessed value) which shall be used for annual debt service for the City’s General Obligation Bonds and effective for the fiscal year 2025/2026, said taxes to be collected as provided by law.

Section 3. Effective Date. This Resolution shall be effective immediately upon its passage.

PASSED AND ADOPTED this _____ DAY of _____, 2025.

Mayor Michael J. Ryan

Authentication:

Felicia M. Bravo
City Clerk

MOTION: _____
SECOND: _____

CLARKE: _____
GUZMAN: _____
KERCH: _____
SCUOTTO: _____
RYAN: _____

Approved by the City Attorney
as to Form and Legal Sufficiency

Thomas P. Moss



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025	County : Broward
Principal Authority : City of Sunrise	Taxing Authority : City of Sunrise - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	11,150,463,014	(1)
2.	Current year taxable value of personal property for operating purposes	\$	433,741,624	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	11,584,204,638	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	-89,370	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	11,584,294,008	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	10,803,698,351	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 1	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/27/2025 3:10:01 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		6.0543 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	65,408,831	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	65,408,831	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	-0-	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	11,584,294,008	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		5.6463 per \$1000	(16)
17.	Current year proposed operating millage rate		6.0543 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	70,134,250	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)



DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	65,408,831	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		5.6463 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	65,407,895	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	70,134,250	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		6.0543 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100)		7.23 %	(27)

First public budget hearing	Date : 9/10/2025	Time : 5:05 PM EST	Place : 10770 West Oakland Park Boulevard Sunrise 33351
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : 			Date : 	
	Title :		Contact Name and Contact Title :		
	Mailing Address :		Physical Address :		
	City, State, Zip :		Phone Number :		Fax Number :





CERTIFICATION OF VOTED DEBT MILLAGE

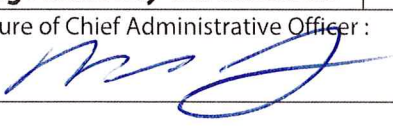
DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025	County : Broward
Principal Authority : City of Sunrise	Taxing Authority : General Obligation Bonds (Series 2015) - Debt
Levy Description : General Obligation Bonds (Series 2015) - Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	11,150,463,014	(1)
2.	Current year taxable value of personal property for operating purposes	\$	433,741,624	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	11,584,204,638	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser		Date : 6/27/2025 3:10:01 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.3019 per \$1,000	(5)	
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	per \$1,000	(6)	
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer : 		Date : 7/20/2025	
	Title :	Contact Name and Contact Title :		
	Mailing Address :	Physical Address :		
	City, State, Zip :	Phone Number :	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://floridarevenue.com/property/Pages/TRIM.aspx>





AGENDA ITEM REQUEST

Originating Department: Finance and Administrative Services

Item Title: FY 2025/2026 Final Budget

Item Number: 5B

Meeting Date: 9/23/2025

City Reference Number (C#): C25212

Item Description:

Commission discussion and/or action re: Second Reading of an Ordinance of the City of Sunrise, Florida, making appropriations for the General Fund, Water, Wastewater, Gas, Stormwater and other Enterprise Funds, and various other City Funds, for the Fiscal Year 2025/2026 based upon the estimate of revenues and requested appropriations as submitted by the City Manager; adopting a Personnel Summary for Fiscal Year 2025/2026; reducing the Economic Development Fund balance established by Resolution No. 11-122; providing for conflict; providing for severability; and providing an effective date. City Manager Mark Lubelski. Susan Nabors, Director of Finance and Administrative Services. (First Reading SCCM 9/10/2025 Passed 5-0).

Funding:

N/A

Amount:

N/A

ATTACHMENTS:

ATY Ordinance - C25212
1st Public Hearing - Budget Presentation
Charitable Donations Requests
Legal Ad

Background:

The Ordinance (Second Reading) adopts the FY 2025/2026 Operating and the Capital Improvement Plan (CIP) Budget of the City.

Exhibit 1 is the Proposed Budget Document which can be found on the City's Website at the following link:

<https://www.sunrisefl.gov/departments-services/finance-administrative-services/budget-office/2025-2026-proposed-budget>

Department Head Recommendation:

Approval

Person With Additional Information:

Name: Kareyann Ashworth

Phone: 954-746-3220

Department Head Name and Title:

Susan Nabors, Director of Finance and Administrative Services

City Manager:

Authorized for agenda placement

SUNRISE, FLORIDA

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, MAKING APPROPRIATIONS FOR THE GENERAL FUND, WATER, WASTEWATER, GAS, STORMWATER AND OTHER ENTERPRISE FUNDS, AND VARIOUS OTHER CITY FUNDS FOR THE FISCAL YEAR 2025/2026 BASED UPON THE ESTIMATES OF REVENUES AND REQUESTED APPROPRIATIONS AS SUBMITTED BY THE CITY MANAGER; ADOPTING A PERSONNEL SUMMARY FOR FISCAL YEAR 2025/2026; REDUCING THE ECONOMIC DEVELOPMENT FUND BALANCE ESTABLISHED BY RESOLUTION NO. 11-122; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the estimates of revenues and requested appropriations for various City Funds for the fiscal year commencing on October 1, 2025, and ending September 30, 2026, have been prepared by the City Manager and submitted to the City Commission as required by the City Charter; and

WHEREAS, public hearings on the fiscal year 2025/2026 budget have been advertised and conducted pursuant to Section 200.065, Florida Statutes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Budget Adoption. The estimates of revenues and requested appropriations for the fiscal year 2025/2026 for all funds as set forth in the Annual Budget which is attached to and made a part of this Ordinance as Exhibit 1 are hereby adopted.

Section 2. Personnel Summary Adoption. The Personnel Summary for all funds, which is contained in Exhibit 1, is hereby adopted for the fiscal year 2025/2026. Changes in the Personnel Summary may be made pursuant to Section 10-1 of the City Code.

Section 3. Intern Hiring Procedure. The Director of Human Resources will have the authority to hire interns provided the funds are appropriated.

Section 4. Hiring of Additional Temporary Part-time Positions for Special Projects. The City Manager, or designee, will have the authority to hire up to three (3) temporary part-time employees in addition to the budgeted positions for special projects, as needed, provided the funds are appropriated.

Section 5. Authority to Underfill Positions. Notwithstanding Section 10-1 of the City Code, the City Manager, or designee, will have the authority to fill an authorized position with a position in a lower classification to provide flexibility for the recruitment of personnel, and the training required to bring an employee to the minimum requirements of the higher classification that is an authorized position.

Section 6. Budget Transfer Procedures. Section 5.05 of the City Charter authorizes the City Manager to transfer unencumbered appropriations within departments and funds. Transfers from one department to another and transfers from one fund to another shall be approved by City Commission. The City Manager may also create accounts needed for proper budgeting purposes, provided that the funds for that account are appropriated through budget transfers in accordance with Section 5.05 of the City's Charter and Section 6 of this Ordinance.

Section 7. Funding for Outstanding Encumbrances. Supplemental appropriations necessary to fund outstanding encumbrances remaining at the end of fiscal year 2024/2025 shall be made pursuant to Ordinance No. 533-X-B (1990), as amended.

Section 8. Rollover of Available Funds for Capital Improvement Projects and Capital Outlay. Except for encumbrances under Ordinance No. 533-X-B (1990), as amended, and appropriations for capital improvement project or capital outlay, every appropriation shall lapse at the close of the fiscal year to the extent that it has not been expended or encumbered. An appropriation for a capital improvement projects and/or capital outlay shall continue to roll over to the following fiscal year until the purpose for which it was made has been accomplished or abandoned.

Section 9. Economic Development Fund Balance. The Economic Development Fund Balance is estimated to be \$6,200,504 prior to October 1, 2025. Pursuant to Resolution No. 11-122-18-A, the fiscal year 2025/2026 Budget recognizes an appropriation of \$497,400 from the Economic Development Fund Balance for annual expenditures and reduces the estimated balance from \$6,200,504 to \$5,703,104.

Section 10. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 11. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 12. Effective Date. This Ordinance shall be effective October 1, 2025.

PASSED AND ADOPTED upon this first reading this 10TH DAY OF SEPTEMBER, 2025.

PASSED AND ADOPTED upon this second reading this _____ DAY OF _____, 2025.

Mayor Michael J. Ryan

Authentication:

Felicia M. Bravo
City Clerk

FIRST READING

MOTION: KERCH
SECOND: SCUOTTO

CLARKE: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

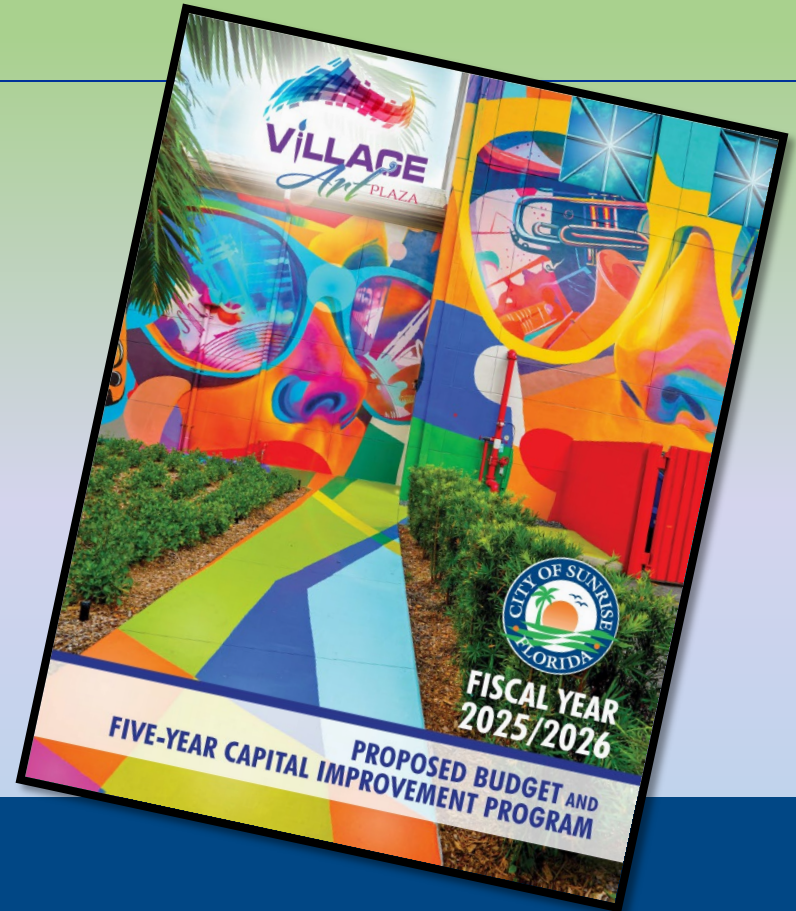
MOTION: _____
SECOND: _____

CLARKE: _____
GUZMAN: _____
KERCH: _____
SCUOTTO: _____
RYAN: _____

Thomas P. Moss

City of Sunrise FY 2025/2026 Proposed Budget

1st Public Hearing
September 10, 2025



FY 2025/2026 Budget Highlights

Total Budget (all funds) - \$596.1 million

- General Fund - \$186.8 million
- Water & Wastewater Operating - \$139.7 million
- Water & Wastewater Capital Improvement Projects - \$43.4 million
- Self-Insured Health - \$22.2 million
- Stormwater - \$19.2 million
- Sanitation - \$18.6 million
- Gas Operating - \$11.6 million
- IT & Communications - \$11.4 million
- Fleet Management - \$10.0 million
- Building - \$9.0 million
- Fuel and Roadway - \$4.8 million
- Springtree Golf Club - \$2.9 million



General Fund Summary

Proposed Millage Rate - 6.0543 Mills (17th Consecutive Year)

- 7.23% over roll-back rate of 5.6463 mills

Taxable Property Values Increased by 7.22%

- Includes new construction

Sunrise Residential Fire Assessment Fee - \$309.50

- Increase of \$30 for the Year
- Proposed Fire Assessment Fee covers 75% of allowable costs
- Current County Average is \$369.87
- We are currently the 5th lowest out of 27 cities, including unincorporated Broward County



General Fund Summary (Continued)

Structurally Balanced Budget for the 11th Consecutive Year

- No proposed use of General Fund fund balance

FY 2025/2026 General Fund Budget

- \$186.8 million Proposed Budget is only slightly higher than Current Budget of \$184.7 million

Personnel Costs = 72.7% of total budget

General Fund Position Changes

- Add 14 New Full-time Positions
- Add 1 New Part-time Position
- Convert 5 PT Positions to 3 FT Positions



Department Highlights

City Commission Office

- **Position Change**
 - Reclassify - Commission Administrative Aide to Administrative Services Manager

City Manager's Office

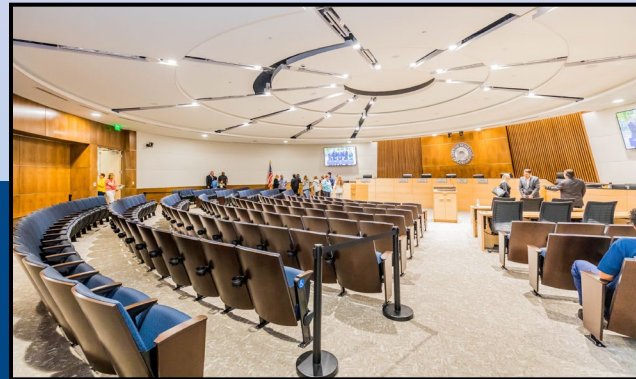
- **New Programs and Position Changes**
 - Small Business Education Summit
 - Business Spotlight Awards
 - Annual Teen Leadership Summit
 - New Position - Community Permit Support Manager
 - New Position - Communications Specialist
 - Convert PT Graphic Designer to FT position
 - Retitle - Admin Officer II to Admin Services Manager
 - Continuation of Intern Program

City Clerk's Office

- **New Programs**
 - Software - Streamline Public Records Requests
 - Duplication of Historical Documents

City Attorney's Office

- **Position Changes**
 - Reclassify - Deputy City Attorney
 - Reclassify - Assistant City Attorneys



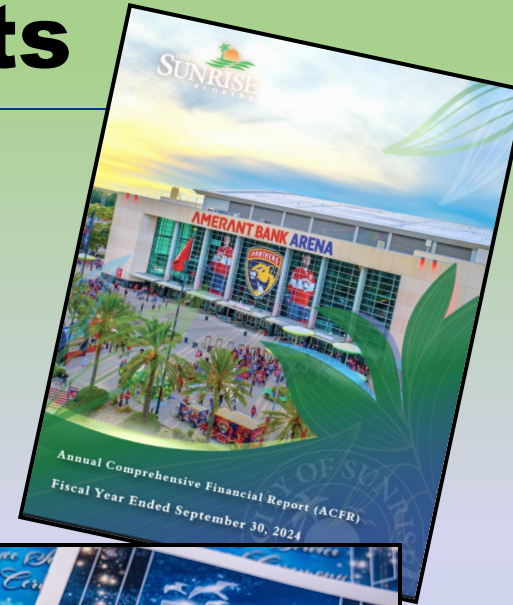
Department Highlights

Finance and Administrative Services Department

- **New Program and Position Change**
 - Contract Management Software
 - New Position - Intern

Human Resources Department

- **New Program and Position Changes**
 - Convert - 1 HR Manager to 2 HR Generalist Positions
 - Retitle - HR Coordinator to HR Generalist
 - Continuation of Intern Program



Department Highlights

Human Resources Department

- **Alternative Work Schedule - Pilot Program**

- Compressed Work Schedule to 9-days in a Pay Period
- Alternating Fridays Off
- Optional for Employees
- Expanded City Hall Hours
 - Monday through Thursday from 8 am to 5 pm
- Enhance Employee Wellness and Morale
- Excellent for Recruitment and Retention of Employees
- Less Commuting To and From Work and Less Gas Usage
- 15 out of 31 Broward Cities Have an Alternate Work Schedule

Screenshot of a software interface titled "Schedules" showing a weekly schedule grid. The interface includes a top navigation bar with "Schedules" and a search bar. Below the navigation bar is a toolbar with icons for "Calendar", "Filter", "Select all", "Guest view", "Sorting", "Tools", and "Engines". The main area displays a grid with columns for each day of the week: Mon 9/01, Tue 9/02, Wed 9/03, Thu 9/04, and Fri 9/05. Each day's column contains a list of scheduled shifts with start and end times. For example, on Monday 9/01, shifts include 7:00AM-3:00PM, 6:30AM-2:30PM, 2:30PM-10:30PM, 9:00AM-5:00PM, 8:30AM-4:30PM, 9:00AM-5:00PM, 7:00AM-3:00PM, 7:00AM-3:00PM, 7:15AM-3:15PM, 7:30AM-3:30PM, and 8:00AM-3:30PM. On Tuesday 9/02, there is an "EXFLOATING HOLIDAY [8.0]" and "ANNUAL LEAVE [8.0]" entries. On Wednesday 9/03, there is an "ANNUAL LEAVE [12.0]" entry. The schedule for Thursday 9/04 and Friday 9/05 follows a similar pattern of shifts.



Department Highlights

Police Department

• Position Changes

- New Position - Crime Scene Supervisor (Civilian)
- Retitle - ID Technician to Crime Scene Investigator
- Convert - 2 PT Public Service Aides to 1 FT Public Service Aide
- Reclassify - Administrative Assistant I to Administrative Assistant II
- Reclassify - Technical Support Analyst I to Systems Administrator I
- Reclassify - Public Service Aide to Accounting Technician
- Reclassify - Asst to Chief of Police to SR Asst to Chief of Police
- Reclassify - Administrative Asst II to Asst to Deputy Chief of Police

• Replacement Capital Outlay

- 24 Radios
- Canine
- Message Board
- 5 Emergency Lighting Packages

• New Capital Outlay

- Sprinter Van (SWAT)
- Rolling Shield (SWAT)



Department Highlights

Fire Rescue Department

• New Programs and Position Changes

- New Positions - 3 Firefighter/Paramedics
- New Position - Fire Inspector
- Reclassify - Fire Captain to Battalion Chief
- Refurbish Fire Engine - Public Education & Community Engagement
- Fire Apparatus Routers
- Continuation of Intern Program

• Replacement Capital Outlay

- 2 Smart TVs
- 10 Drysuits
- 9 Rope Harnesses
- 6 Training Manikins
- Fire Extinguisher Training Prop
- Electric Hydraulic Vehicle Extrication Kit

• New Capital Outlay

- Multibeam Sonar Device
- Kits for Chest Tube Training
- Forcible Entry Door System



Department Highlights

Community Development Department

- **New Programs and Position Changes**

- Plan Review Software
- Expedited Engineering Plan Review
- Reclassify - Administrative Officer I to Administrative Officer II
- Continuation of Intern Program



Department Highlights

Leisure Services Department

• New Programs

- Park Shade Improvements
- Renovation of Civic Center Restrooms
- Village Beach Club Pool Pump Room Renovation
- Oak Hammock Boardwalk Structural Repairs
- Flamingo Park Parking Lot Improvements
- Host Site for Vietnam Veterans Memorial Wall
- Enhanced Holiday Decorations
- Caribbean American Heritage Festival
- Enhanced July 4th Event - To Honor 250th Anniversary
- Tunes 'N Trucks Expansion
- Outdoor Basketball Tournament

• New Capital Outlay

- Floor Scrubber
- Village Art Plaza Outdoor Furniture

• Replacement Capital Outlay

- 2 Utility Vehicles
- Exercise Bikes and Equipment
- 2 Exterior Doors at various facilities
- 2 Roll-Up Garage Doors at Sunrise Athletic Complex

• Position Changes

- 5 New Positions - Village Center
- 1 New Position - Recreation Attendant
- 1 New Position - PT Administrative Support III
- Conversion - 2 PT Recreation Specialist to 1 FT



IT STARTS IN
PARKS

HEALTH • COMMUNITY • ECONOMY • ENVIRONMENT



Springtree Golf Club Fund Highlights

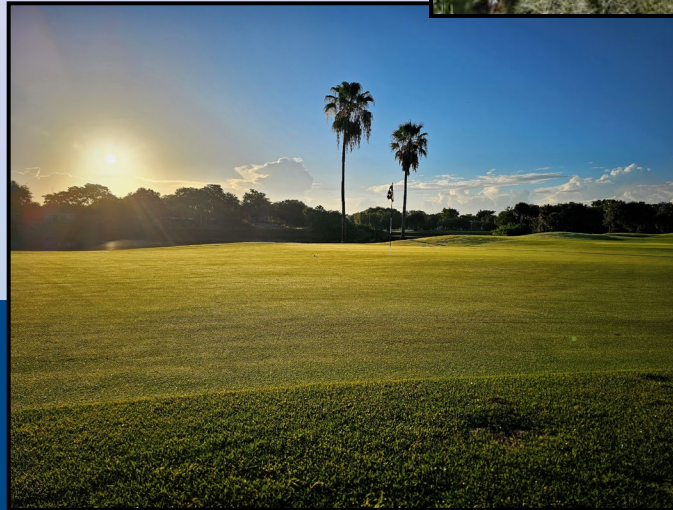
Total Operating Budget - \$2.9 million

- **New Funding**

- Painting Golf Facilities, including Clubhouse
- Clubhouse Flooring Replacement, including Restaurant

- **Replacement Capital Outlay**

- Irrigation Pump Station
- Fairway Mower
- Ice Machine
- Tractor



Department Highlights

Utilities Department

Public Works/Facilities Maintenance

• New Programs

- Public Safety Fountain Repurposing
- City Hall Historical Museum
- ADA Facilities Enhancements
- Remodel Office Space - 4th Floor Fire Rescue

• Replacement Capital Outlay

- Fire Station 83 Roof
- Switchgear Panel
- Irrigation Pump at Oscar Wind Park

Non-Departmental

• Programs

- Continued Funding for Public Art Program
- Continuation of On-Demand Transportation Services



Other Fund Highlights

Fuel and Roadway Fund - Total Operating Budget - \$4.8 Million

- **New Programs**
 - Bus Shelter Maintenance Program
 - North New River Circle Median Opening for Emergency Access
 - Continuation of the Neighborhood Traffic Calming Program
- **New Capital Outlay**
 - Skid Steer
 - Arrow Board



Other Fund Highlights

Police Confiscation Fund - Total Operating Budget \$822,870

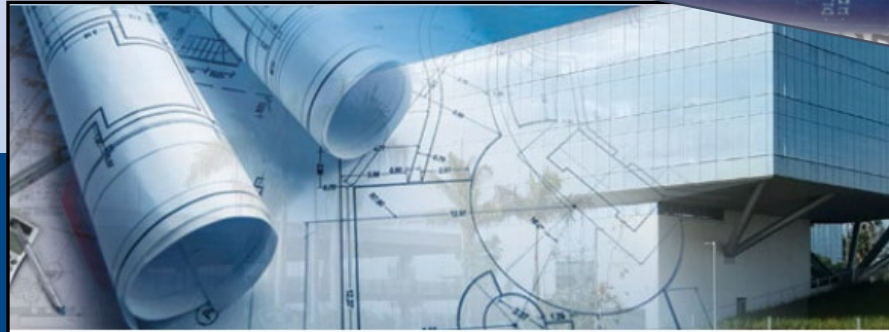
- **New Program**
 - Police Software Solution
- **New Capital Outlay**
 - Glock Pistol Package for Police Officers
 - Laser Engraving Machine
 - 2 - 3D Printers



Building Fund Highlights

Building Division - Total Operating Budget - \$9.0 million

- Automatic CPI for Single Discipline Fees
- Proposed Fee Adjustment for Percentage Based Permits
- No General Fund Subsidy for 2026
- **New Program and Position Changes**
 - Plan Review Software
 - 2 New Positions - Permit Service Specialist
 - 2 New Positions - PT Building Inspectors
- **Capital Outlay**
 - Computer Replacements



Water and Wastewater Fund Highlights

Utilities Department - Total Operating Budget - \$139.7 million

• New Programs

- Springtree Lagoon Access and Drainage Improvements
- Sawgrass WTP Clean in Place System Piping Replacement Phase II
- Sawgrass WTP Arena Wellfield Well Rehab and Investigation
- Sawgrass WTP Laboratory Room Improvements
- Sawgrass WWTP Control Room Improvements

• Position Changes

- New Position - Utility Operator
- Reclassify - Administrative Assistant II to Administrative Assistant III
- Reclassify - Utility Billing Supervisor
- Reclassify - Utility Systems Supp Analyst to Applications Support Analyst I
- Continuation of Intern Program



Water and Wastewater Fund Highlights

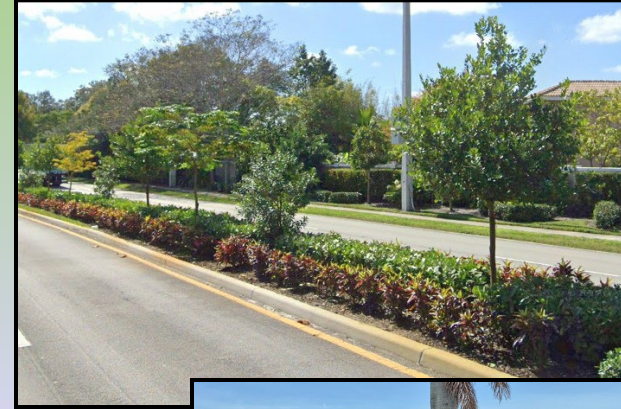
- **New Capital Outlay**
 - Lime Slurry Pump
 - Road Crossing Pipes
 - Hydro Excavation Truck
- **Replacement Capital Outlay**
 - Fuel Tank
 - Actuators
 - Grinder Cartridge
 - Gravity Belt Thickener
 - Generator Tank Control Panels
 - Roof at Sawgrass WWTP Buildings 12 and 14
 - Transfer Pump at Springtree WTP
 - Clarifier Gates at Springtree WTP



Capital Improvement Project Highlights

General Capital Projects Fund

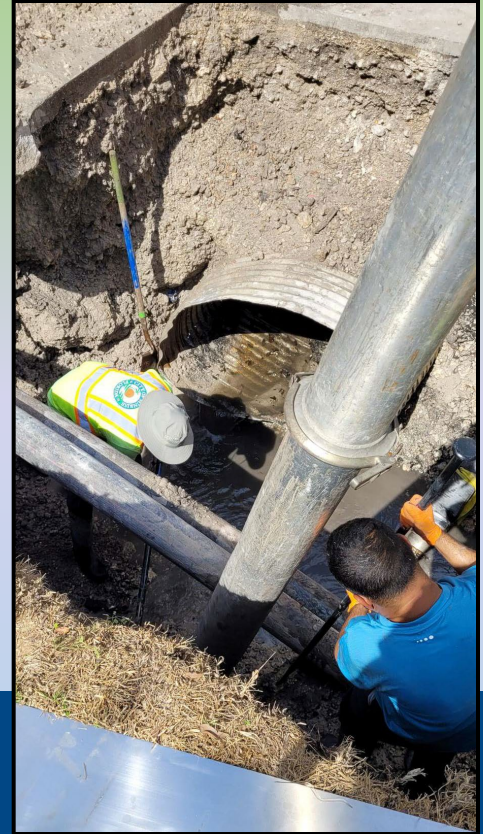
- Civic Center Improvements - \$650,000
- Oscar Wind Park Expansion - \$10,500,000
- Hardscape Improvements - Library Square - \$75,000
- Commercial Blvd Landscape and Irrigation - \$100,000
- Municipal Campus Parking Lot Expansion - \$1,550,000
- Construction Build Out - Library Square Units 8 & 9 - \$275,000
- Median Modifications - Sunset Strip at University Drive - \$325,000
- Streetscape Improvements - Sunrise Blvd & NW 136th Ave. - \$1,100,000
- Bulk Trash Collection Enhancements - NW 60th Terr./NW 60th Ave. - \$1,100,000



Capital Improvement Project Highlights

Other Funds Capital Improvement Projects

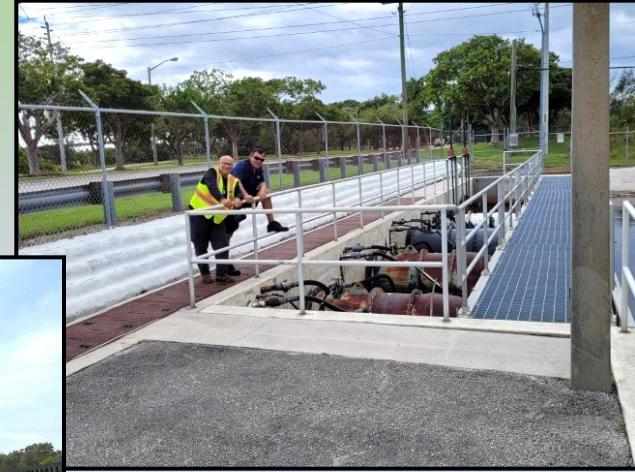
- Stormwater Pump Station #5 - \$2,500,000
- Basin Improvements - Lift Station #127 - \$4,275,000
- Drainage Improvements - Basin #15 - \$6,000,000
- Drainage Improvements - NW 50th Street - \$3,000,000
- Drainage Improvements Design - Basin #4 South Area - \$100,000
- WW System Rehab-Lateral and Manhole Improvements - \$1,000,000
- Odor Control Improvements - Sawgrass WWTP Biosolids - \$4,650,710
- Springtree Water Treatment Plant Improvements - Phase II - \$5,500,000
- Clarifier Mechanism Replacement - Sawgrass WWTP Train A - \$8,000,000
- Deep Injection Well - Southwest Wastewater Treatment Plant - \$6,949,510
- Mixing & Aeration Improvements - Springtree WWTP Holding Tank - \$4,550,000
- Gas Main & Service Replacement - East Sunrise - \$660,770



Stormwater Fund Highlights

Stormwater Division - Total Operating Budget - \$19.2 million

- **New Program and Position Change**
 - Expansion of the Clean Team Program
 - Reclassify - Work Control Clerk to Maintenance Planner
- **New Capital Outlay**
 - Aerial Lift
- **Replacement Capital Outlay**
 - Backhoe
 - Boat, Trailer, Spray Rig
 - Arrow Board
 - 2 Replacement Vehicles
 - Grapple Truck
 - Crane Truck with Liftgate



Gas Operating Fund Highlights

Gas Division - Total Operating Budget - \$11.6 million

- **New Capital Outlay**
 - Coiled Pipe Trailer
 - Methane Leak Detector
 - GPS Unit
 - 4 iPad Tablets
- **Replacement Capital Outlay**
 - Rugged Laptop
 - 2 Combustible Gas Indicators
 - 1 Special Operations Vehicle



Fleet Management Fund Highlights

Fleet Management Division - Total Operating Budget - \$10.0 million

- **Replacement Vehicles**

- 27 Police Vehicles
 - Includes Marked and Unmarked Vehicles
- 4 Fire Rescue Vehicles
 - Includes 1 Fire Rescue Unit and 1 Ladder Truck
- 3 Leisure Services Trucks



IT & Communications Fund Highlights

IT Department - Total Operating Budget - \$11.4 million

- **New Programs and Position Changes**
 - Network Segmentation Enhancements
 - Disaster Recovery Site
 - Print Management Software
 - Continuation of Intern Program
- **Replacement Capital Outlay**
 - Citywide Computer Replacements



Self-Insured Health Fund Highlights

Self-Insured Health Fund - Total Operating Budget - \$22.2 million

- City and Employees Benefitted from 7 Consecutive Years of No Premium Increases
 - Actuary has Recommended a 13% Increase to Premiums
 - Recommending to Use the Self-Insured Health Fund Surplus Reserves to Offset Half (6.5%) of the Recommended Increase
 - Employees and City Will Have a 6.5% Increase in Premiums for 2026
 - Employees Electing Single Coverage Remain \$0 Cost
- **New Program and Position Change**
 - Employee Preventative Screening Wellness Initiative
 - Supports Employees Through One-Time Wellness Screening for Body
 - New Position - Employee Benefits and Wellness Administrator



Long-Term Fiscal Strategy

We are committed to:

- Long-term budget sustainability and financial planning
- Developing structurally balanced budgets: Recurring revenue sources must be sufficient to cover recurring expenditures and capital requirements
- Controlling costs through technology, productivity enhancement, vigilance, analysis, and benchmarking
- Promoting transparency, collaboration, customer service, accountability, and sound use of public resources

Special Thanks

Thank you to the City Commission for your continuous engagement and input into this document. While the City Commission understands that preparing the Budget is a year-round process, it is equally important to understand that the City Commission provides staff with the priorities and concerns that drive the development of the Budget throughout the year.

Q&A

Decision Point - Donation Funding Requests

Donation Funding Requests Total - \$445,307

Applications Received

- Areawide Council on Aging - \$83,702 (\$50,000)
- Autism Speaks - \$10,000 (\$10,000)
- Early Learning Coalition - \$66,855 (\$60,000)
- Farm Share - \$50,000 (No Prior Funding)
- Feeding South Florida - \$50,000 (No Prior Funding)
- 40+ Double Dutch Club - \$4,000 (\$4,000)
- Goodman Family Services - \$10,000 (\$5,000)
- Heartsflow - \$60,000 (No Prior Funding)
- JAFCO Adoption & Family Care - \$10,000 (\$10,000)
- JAFCO Children's Ability Center - \$10,000 (\$10,000)
- National Scholastic Chess Foundation - \$35,000 (\$35,000)
- Special Olympics Florida, Inc.- \$20,000 (\$13,900)
- The Dan Marino Foundation, Inc. - \$10,000 (No Prior Funding)
- Sunrise Chamber of Commerce - \$9,750 (\$9,750)
- Voices for Children - \$6,000 (\$5,000)
- Youth Empowerment Village, Inc. - \$10,000 (No Prior Funding)

Total Budget Allocated - \$238,840

FY 2025/2026 DONATION APPLICATIONS

SUMMARY OF REQUESTS

The following charitable organizations have requested funding from the City of Sunrise for FY 2025/2026:

Organization Name	Nonprofit Status	Funding Purpose/Justification	FY 2024/2025 Award	FY 2025/2026 Request	FY 2025/2026 Commission Discussion
Miscellaneous Donations Account	N/A	Funding based on Ordinance 452-20-A, approved by the City Commission on June 23, 2020. The availability of funding for FY 2025/2026 is .14% of the FY 2024/2025 Adopted General Fund Expenditure Budget.	N/A	N/A	\$238,840
Areawide Council on Aging of Broward County, Inc.	501(c)(3)	**Match for Federal Older Americans Act and State Community Care for the Elderly Services** The Areawide Council on Aging of Broward County, Inc. exists to improve the quality of life for all seniors living in Broward County. The funds requested will be used to address the needs of elders both independent and frail to remain in their homes receiving services and avoid costly premature institutionalization. In 2024, ADRC provided 942 Sunrise residents with services related to adult day care, in-facility and in-home respite, meals, information, referrals, home improvements, personal care, legal assistance, etc.	\$50,000	\$83,702	
Autism Speaks LLC	501(c)(3)	Autism Speaks is dedicated to promoting solutions, across the spectrum and throughout the life span, for the needs of individuals with autism and their families. Funding would increase understanding and acceptance of people with autism by supporting the Broward County Autism Speaks 5K.	\$10,000	\$10,000	
Early Learning Coalition of Broward County, Inc.	501(c)(3)	**Match for the School Readiness Match Program** The ELC provides high-quality learning programs that support children's development. They help prepare children for kindergarten, offer quality childcare for working parents, ensure inclusive programming for children with special needs, and provide early developmental screening. The School Readiness Match Program offers childcare subsidies to households, enabling parents to work or attend school while ensuring their child's safety and well-being. In FY 23/24 supported 640 Sunrise households and provided safe, nurturing childcare for 1,351 children.	\$60,000	\$66,855	
Farm Share, Inc.	501(c)(3)	Farm Share's mission is to provide nutritious food to families, children, seniors, and individuals in need across the City of Sunrise. Aim to encourage healthy eating habits to promote long-term health benefits. The goal is to impact the lives of 2,000 residents through 4 food distribution events.	\$0	\$50,000	

FY 2025/2026 DONATION APPLICATIONS

SUMMARY OF REQUESTS

The following charitable organizations have requested funding from the City of Sunrise for FY 2025/2026:

Organization Name	Nonprofit Status	Funding Purpose/Justification	FY 2024/2025 Award	FY 2025/2026 Request	FY 2025/2026 Commission Discussion
Feeding South Florida	501(c)(3)	Feeding South Florida aims to end hunger in South Florida by providing immediate access to nutritious food, advocating for policy changes to combat hunger, and empowering individuals through education and workforce development. The Senior Meal Home Delivery program will directly impact 26 seniors in the City of Sunrise by delivering nutritionally balanced meals twice per month (10 meals per delivery) to those that are food insecure and homebound.	\$0	\$50,000	
40+ Double Dutch Club	501(c)(3)	A worldwide sisterhood whose mission is to empower women in mental health and physical fitness, all while inspiring them in friendship, fitness, fun, and fellowship. Aims to improve both physical and mental well-being. The 40+ Double Dutch South Florida Club is looking to directly impact 500+ Sunrise resident women that will participate in the vendor events.	\$4,000	\$4,000	
Freedom Flight South Florida	501(c)(3)	**Did not submit an application**	\$5,000	\$0	N/A
Goodman Jewish Family Services	501(c)(3)	Goodman JFS is committed to providing person-centered, wrap-around social services to individuals and families of all ages, faiths, and backgrounds through basic needs services, older adult and Holocaust survivor assistance, and crisis trauma support. The Financial Assistance Program focused on Shelter and Housing can assist 20 Sunrise residents.	\$5,000	\$10,000	
Heartsflow Inc.	501(c)(3)	HeartsFlow supports individuals and families struggling with poverty, food insecurity, and homelessness by providing essential services and resources to help them achieve stability, self-sufficiency, and a better quality of life. HeartsFlow would redirect individuals towards useful life-journeys, reduce crime rates, and improve economic stability within the City. Would help the homeless in Sunrise.	\$0	\$60,000	
JAFCO (Jewish Adoption and Family Care Options)	501(c)(3)	JAFCO provides care, safety, and support to children and their families who are impacted by abuse, neglect, trauma, or developmental disabilities. JAFCO provides emergency housing and comprehensive support services such as shelter, food, clothing, education, medical care, and therapy. Typically serves between 75 - 100 children per year which all reside in Sunrise during their placement at the JAFCO facilities.	\$10,000	\$10,000	

FY 2025/2026 DONATION APPLICATIONS

SUMMARY OF REQUESTS

The following charitable organizations have requested funding from the City of Sunrise for FY 2025/2026:

Organization Name	Nonprofit Status	Funding Purpose/Justification	FY 2024/2025 Award	FY 2025/2026 Request	FY 2025/2026 Commission Discussion
JAFCO Children's Ability Center	501(c)(3)	The JAFCO Children's Ability Center provides family enrichment, resources, and respite services to families raising children with autism and other developmental disabilities. The program teaches work and life skills to young adults with developmental disabilities with the goal of reducing unemployment and allowing young adults with special needs to be productive members of the community. The program serves approximately 25 individuals per year.	\$10,000	\$10,000	
National Scholastic Chess Foundation, Inc.	501(c)(3)	The NSCF provides the benefits of chess education to students of all ages. They work with Leisure Services staff to offer chess as a scholastic, community, and social engagement tool. The NSCF strives to improve academic performance in Sunrise schools, increase family engagement in schools and the community in Sunrise, contribute to a reduction in juvenile crime by providing alternative activities to reduce risky and negative behaviors among at-risk youth, and create stronger community social and cultural bonding in Sunrise. The funds will benefit over 2,500 Sunrise students each year.	\$35,000	\$35,000	
Special Olympics Florida, Inc.	501(c)(3)	The mission is to provide year-round sports training and competition in a variety of Olympic-type sports for people with intellectual disabilities who wish to participate, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy, and participate in the sharing of gifts, skills, and friendship with their families, other Special Olympic athletes, and the community. Will directly impact 516 Sunrise residents.	\$13,900	\$20,000	
The Book Don't Match the Cover Inc.	501(c)(3)	**Did not submit an application**	\$1,600	\$0	N/A
The Dan Marino Foundation, Inc.	501(c)(3)	The Dan Marino Foundation aims to empower individuals with autism and other developmental disabilities to contribute to society through work, service, and social participation. They will connect autistic adults to structured volunteer roles that fill local service gaps and provide training to prepare businesses and organizations to engage more effectively. A portion of activities will be scheduled within Sunrise to capture a portion of 150 participants.	\$0	\$10,000	

FY 2025/2026 DONATION APPLICATIONS

SUMMARY OF REQUESTS

The following charitable organizations have requested funding from the City of Sunrise for FY 2025/2026:

Organization Name	Nonprofit Status	Funding Purpose/Justification	FY 2024/2025 Award	FY 2025/2026 Request	FY 2025/2026 Commission Discussion
The Greater Sunrise Chamber of Commerce	501(c)(6)	Dedicated to the mission of helping businesses grow, thrive, and survive in a competitive business environment. Purpose is to provide business networking opportunities, education and information for growing businesses, involvement in charitable work for the community, and creating valuable businesses. Membership includes close to 250 Chamber companies. In addition to the donation requested, the City pays \$2,500 annually for membership.	\$9,750	\$9,750	
Voices for Children of Broward County	501(c)(3)	Voices envisions a community where all children impacted by abuse, neglect, or abandonment are empowered to achieve stability, well-being, and lasting success by ensuring that every child in foster care has access to the resources, support, and opportunities they need to thrive. Support will allow the School Break Food Program to serve 25 children, who are in the foster care system that reside in the City of Sunrise. Voices helps make sure that children receive essential nutrients and support outside of school hours.	\$5,000	\$6,000	
Youth Empowerment Village, Inc.	501(c)(3)	Youth Empowerment Village looks to arm children ages 10-17 with the life skills, social skills, and tools to propel them to a brighter future by teaching public speaking, etiquette training, professionalism, and financial literacy. At least 20 residents of Sunrise are anticipated to be impacted.	\$0	\$10,000	
GRAND TOTAL			\$219,250	\$445,307	

SUN-SENTINEL

Sold To:

City Of Sunrise City Commission office - CU00113661
10770 West Oakland Park Blvd. 4th Floor, 4th Floor
Sunrise,FL 33351-6899

Bill To:

City Of Sunrise City Commission office - CU00113661
10770 West Oakland Park Blvd. 4th Floor, 4th Floor
Sunrise,FL 33351-6899

Published Daily

Fort Lauderdale, Broward County, Florida
Boca Raton, Palm Beach County, Florida
Miami, Miami-Dade County, Florida

State Of Florida

County Of Orange

Before the undersigned authority personally appeared
Rose Williams, who on oath says that he or she is a duly authorized representative of the SUN- SENTINEL,
a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the
attached copy of advertisement, being a Legal Notice in:

The matter of 11720-Notice of Public Meeting .
Was published in said newspaper by print in the issues of, and by publication on the
newspaper's website, if authorized on Sep 13, 2025
SSC_Notice of Public Meeting
Affiant further says that the newspaper complies with all legal requirements for
publication in Chapter 50, Florida Statutes.

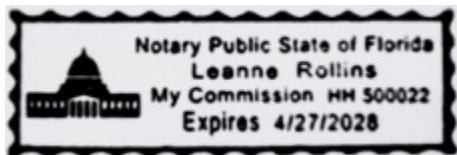


Signature of Affiant

Sworn to and subscribed before me this: September 15, 2025.



Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped
Personally Known (X) or Produced Identification ()

Affidavit Delivery Method: E-Mail

Affidavit Email Address: LLawrence@sunrisefl.gov
7868906

NOTICE OF PUBLIC HEARING

The following item(s) will be presented to the City Commission, City of Sunrise, Florida on:

September 23, 2025 at 5:05 p.m. in Sunrise City Hall, Commission Chambers located at 10770 West Oakland Park Boulevard, Sunrise, Florida, 33351.

This item will be on file in the Office of the City Clerk located at 10770 West Oakland Park Boulevard, Sunrise, Florida, 33351 and may be reviewed Monday through Friday, 9:00 a.m. to 5:00 p.m.

The City of Sunrise Special City Commission Meeting on September 23, 2025 at 5:05pm will be hosted in both an in-person format (Sunrise City Hall, 10770 West Oakland Park Boulevard, Sunrise, Florida, 33351) and a virtual format. The public is encouraged to attend and participate by telephone. Telephone call in number: 954-395-2401 Access Code: 368262 Attendees can press 5* on their phone keypad to make a comment during public hearings or during open discussion. Attendees will be called upon to speak, one at a time, by the meeting organizer. For technical difficulties please call 954-578-4792. Contact the City Manager's Office for additional information via mail to City Manager's Office, 10770 West Oakland Park Boulevard, Sunrise, FL 33351, via email to CityManager@sunrisefl.gov or via phone 954-746-3430.

C25212

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, MAKING APPROPRIATIONS FOR THE GENERAL FUND, WATER, WASTEWATER, GAS, STORMWATER AND OTHER ENTERPRISE FUNDS, AND VARIOUS OTHER CITY FUNDS FOR THE FISCAL YEAR 2025/2026 BASED UPON THE ESTIMATES OF REVENUES AND REQUESTED APPROPRIATIONS AS SUBMITTED BY THE CITY MANAGER; ADOPTING A PERSONNEL SUMMARY FOR FISCAL YEAR 2025/2026; REDUCING THE ECONOMIC DEVELOPMENT FUND BALANCE ESTABLISHED BY RESOLUTION NO. 11-122; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

The public may attend and participate in the above meeting by telephone by using Vast Conference Calling as early as fifteen (15) minutes before the start time utilizing the details below:

Call in number: 954-395-2401

Access Code: 368262

Attendees can press 5* on their phone keypad to sign up to make a comment during public hearings or during open discussion.

Attendees will be called upon to speak, one at a time, by the meeting organizer. For technical difficulties please call 954-578-4792

SUN-SENTINEL

The meeting documents are available on our Commission Agendas webpage at <https://www.sunrisefl.gov/departments-services/city-commission/commission-agendas>

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based F.S.S. 286.0105.

The City does not tolerate discrimination in any of its programs, services or activities, and will not exclude participation in, deny the benefits of, or subject to discrimination anyone on the grounds of real or perceived race, color, national origin, sex, gender identity, sexual orientation, age, disability/handicap, religion, family or income status.

In compliance with the ADA and F.S.S. 286.26, any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the City's ADA Coordinator at least 2 hours in advance of the scheduled emergency meeting, or as soon as you receive this notice. Requests can be directed via e-mail to hr@sunrisefl.gov or via telephone to (954) 838- 4522; Florida Relay: 711; Florida Relay (TYY/VCO): 1-800-955-8771; Florida Relay (Voice): 1-800-955-8770. Every reasonable effort will be made to allow for meeting participation.

Any person can submit written comments or evidence or other physical evidence which he or she intends to offer into evidence during the City Commission Meeting via email CityManager@sunrisefl.gov, or to the City Manager's Office, 10770 West Oakland Park Boulevard, Sunrise, FL 33351. The City of Sunrise will be conducting the September 23, 2025 Special City Commission Meeting via Vast Conference Calling call in number: 954-395-2401 Access Code: 368262.
9/13/2025 7868906

Order # - 7868906

