

**SUNRISE, FLORIDA**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, MAKING APPROPRIATIONS FOR THE GENERAL FUND, WATER, WASTEWATER, GAS, STORMWATER AND OTHER ENTERPRISE FUNDS, AND VARIOUS OTHER CITY FUNDS FOR THE FISCAL YEAR 2026/2027 BASED UPON THE ESTIMATES OF REVENUES AND REQUESTED APPROPRIATIONS AS SUBMITTED BY THE CITY MANAGER; ADOPTING A PERSONNEL SUMMARY FOR FISCAL YEAR 2026/2027; REDUCING THE ECONOMIC DEVELOPMENT FUND BALANCE ESTABLISHED BY RESOLUTION NO. 11-122, AS AMENDED; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the estimates of revenues and requested appropriations for various City Funds for the fiscal year commencing on October 1, 2026, and ending September 30, 2027, have been prepared by the City Manager and submitted to the City Commission as required by the City Charter; and

WHEREAS, public hearings on the fiscal year 2026/2027 budget have been advertised and conducted pursuant to Section 200.065, Florida Statutes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Budget Adoption. The estimates of revenues and requested appropriations for the fiscal year 2026/2027 for all funds as set forth in the Annual Budget which is attached to and made a part of this Ordinance as Exhibit 1 are hereby adopted.

Section 2. Personnel Summary Adoption. The Personnel Summary for all funds, which is contained in Exhibit 1, is hereby adopted for the fiscal year 2026/2027. Changes in the Personnel Summary may be made pursuant to Section 10-1 of the City Code.

Section 3. Intern Hiring Procedure. The Director of Human Resources will have the authority to hire interns provided the funds are appropriated.

Section 4. Hiring of Additional Temporary Part-time Positions for Special Projects. The City Manager, or designee, will have the authority to hire up to five (5) temporary part-time employees in addition to the budgeted positions for special projects, as needed, provided the funds are appropriated.

Section 5. Authority to Underfill Positions. Notwithstanding Section 10-1 of the City Code, the City Manager, or designee, will have the authority to fill an authorized position with a position in a lower classification to provide flexibility for the recruitment of personnel, and the training required to bring an employee to the minimum requirements of the higher classification that is an authorized position.

Section 6. Budget Transfer Procedures. Section 5.05 of the City Charter authorizes the City Manager to transfer unencumbered appropriations within departments and funds. Transfers from one department to another and transfers from one fund to another shall be approved by City Commission. The City Manager may also create accounts needed for proper budgeting purposes, provided that the funds for that account are appropriated through budget transfers in accordance with Section 5.05 of the City's Charter and Section 6 of this Ordinance.

Section 7. Funding for Outstanding Encumbrances. Supplemental appropriations necessary to fund outstanding encumbrances remaining at the end of fiscal year 2025/2026 shall be made pursuant to Ordinance No. 533-X-B (1990), as amended.

Section 8. Rollover of Available Funds for Capital Improvement Projects and Capital Outlay. Except for encumbrances under Ordinance No. 533-X-B (1990), as amended, and appropriations for capital improvement project or capital outlay, every appropriation shall lapse at the close of the fiscal year to the extent that it has not been expended or encumbered. An appropriation for a capital improvement project and/or capital outlay shall continue to roll over to the following fiscal year until the purpose for which it was made has been accomplished or abandoned.

Section 9. Economic Development Fund Balance. The Economic Development Fund Balance is estimated to be \$15,321,397 prior to October 1, 2026. Pursuant to Resolution No. 11-122, as amended, the fiscal year 2026/2027 Budget recognizes an appropriation of \$497,650 from the Economic Development Fund Balance for annual expenditures and reduces the estimated balance from \$15,321,397 to \$14,823,747.

Section 10. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 11. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 12. Effective Date. This Ordinance shall be effective October 1, 2026.

PASSED AND ADOPTED upon this first reading this \_\_\_\_\_ DAY  
OF \_\_\_\_\_, 2026.

PASSED AND ADOPTED upon this second reading this \_\_\_\_\_ DAY  
OF \_\_\_\_\_, 2026.

\_\_\_\_\_  
Mayor Michael J. Ryan

Authentication:

\_\_\_\_\_  
Felicia M. Bravo  
City Clerk

FIRST READING

MOTION: \_\_\_\_\_  
SECOND: \_\_\_\_\_

CLARKE: \_\_\_\_\_  
GUZMAN: \_\_\_\_\_  
KERCH: \_\_\_\_\_  
SCUOTTO: \_\_\_\_\_  
RYAN: \_\_\_\_\_

Approved by the City Attorney  
as to Form and Legal Sufficiency

SECOND READING

MOTION: \_\_\_\_\_  
SECOND: \_\_\_\_\_

CLARKE: \_\_\_\_\_  
GUZMAN: \_\_\_\_\_  
KERCH: \_\_\_\_\_  
SCUOTTO: \_\_\_\_\_  
RYAN: \_\_\_\_\_

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Thomas P. Moss