

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A 00.00.334.334203	STATE FL DEPT HEALTH GRANT	200,000	200,000	71,600	0	271,600
B 00.00.389.389900	FROM FUND BALANCE	497,400	2,595,900	235,000	0	2,830,900
	TOTAL FUND REVENUES	186,848,900	195,098,400	306,600	0	195,405,000
EXPENDITURES						
A 23.10.522.503407	SOFTWARE SUPPORT	126,200	102,200	9,600	0	111,800
A 23.22.525.501201	SALARIES	572,780	572,780	62,000	0	634,780
B 36.48.572.503420	MISC CONTRACT SERVICES	786,780	1,389,720	115,000	0	1,504,720
B 36.48.572.504630	REPAIR & MAINTENANCE OTHER	15,250	25,250	120,000	0	145,250
	TOTAL FUND EXPENDITURES	186,848,900	195,098,400	306,600	0	195,405,000

**BUDGET AMENDMENT
1 PENNY SURTAX FUND
FUND 181**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
C 00.00.337.337400	LOCAL GRNT-TRANS SURTAX FUNDED	0	0	1,389,740	0	1,389,740
	TOTAL FUND REVENUES	0	0	1,389,740	0	1,389,740
<u>EXPENDITURES</u>						
C 43.40.541.504660	REPAIR AND MAINTENANCE STREETS	0	0	1,389,740	0	1,389,740
	TOTAL FUND EXPENDITURES	0	0	1,389,740	0	1,389,740

BUDGET AMENDMENT
STORMWATER
FUND 444

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT NUMBER	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES								
D 00.00.337.337400	LOCAL GRNT-TRANS SURTAX FUNDED	N/A	N/A	0	2,195,866	1,125,000	0	3,320,866
	TOTAL FUND REVENUES			19,199,090	36,458,604	1,125,000	0	37,583,604
EXPENDITURES								
D 66.73.538.506510	CONSTRUCTION	006331	SUNSET STRIP DRAINAGE IMPROVEMENTS	0	23,740,516	1,125,000	0	24,865,516
	TOTAL FUND EXPENDITURES			19,199,090	36,458,604	1,125,000	0	37,583,604