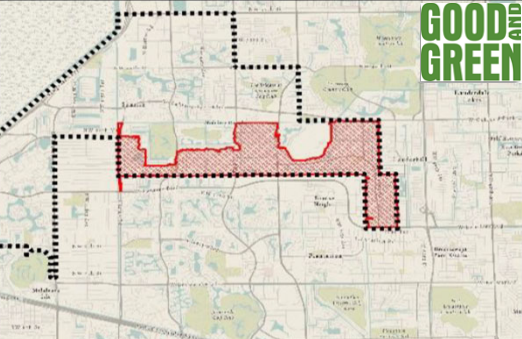


SUNSET STRIP DRAINAGE IMPROVEMENTS

PROJECT NUMBER:	006331	
LOCATION:	NW 107th Ave. to Sunrise Blvd.	
STATUS:	In Progress - Construction	
DEPARTMENT:	Public Works	
PROJECT MANAGER:	Diana Carrillo	
START DATE:	5/2023	
COMPLETION DATE:	6/2027	
ESTIMATED PROJECT COST:	\$ 4,750,337	

DESCRIPTION/JUSTIFICATION

This project proposes to design and construct drainage improvements along Sunset Strip from NW 107th Ave to Sunrise Blvd. The Stormwater Master Plan modeling and analysis has identified this area as a location that would receive significant reduction in ponding during 10-year and 25-year storm events with the completion of the proposed upgrades. Currently, Sunset Strip has minimal drainage facilities and limited conveyance facilities to reach the primary canal systems.

The expected improvements include upgrading 5 existing culverts in the primary canal systems of Basin 2 and Basin 4, addition of several small diameter conveyance connections to the existing canals and other drainage improvements.

This project will be partially funded through a Resilient Florida Program Grant and the Transportation Surtax System Interlocal Agreement.

FUNDING SOURCES

FUND/SOURCE	FY26	FY27	FY28	FY29	FY30	5-Year Total
Surtax Funds	1,125,000					\$ 1,125,000
						\$ -
						\$ -
TOTAL	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000

PROJECT COMPONENTS

506100 - Land Purchase						\$ -
506502 - Const. Design						\$ -
506505 - Const. Othr. Costs						\$ -
506510 - Construction	1,125,000					\$ 1,125,000
TOTAL	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000

ESTIMATED ANNUAL OPERATING IMPACT

Personnel						\$ -
Operating						\$ -
Capital Outlay						\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

HISTORICAL PROJECT-TO-DATE

FUND	Project-to-Date (PTD) Budget	Project-to-Date (PTD) Actuals	Project-to-Date (PTD) Balance
Fund 444	3,625,337	62,160	3,563,177
			-
			-
TOTAL	\$ 3,625,337	\$ 62,160	\$ 3,563,177