

The Bridges at Springtree Golf Club - Proposed Rate Increases

MEMBERSHIP CATEGORIES	Springtree Current Rate	Cooper Colony	Colony West Glades	Palm Beach Par 3	Lauderhill Golf Course	Boca Dunes Golf and Country Club	Davie Country Club	Bonaventure Country Club	Plantation Preserve	Springtree Proposed Rate	Current # Members	Impact of New Fees Using Current Members
Sunrise Resident - Single (16 & Older)	\$325.00	\$1,000.00	N/A	N/A	N/A	N/A	N/A	\$1,200.00	\$3,375.00	\$400.00	42	\$3,150.00
Sunrise Resident - Family (16 & Older)	\$425.00	\$1,500.00	N/A	N/A	N/A	N/A	N/A	\$1,750.00	\$4,600.00	\$600.00	25	\$4,375.00
Sunrise Resident - Junior (15 & Under)	\$120.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$975.00	\$0.00	0	\$0.00
Non-Resident - Single	\$475.00	\$1,000.00	N/A	N/A	N/A	N/A	N/A	\$1,200.00	\$4,400.00	\$1,000.00	78	\$40,950.00
Non-Resident - Family	\$675.00	\$1,500.00	N/A	N/A	N/A	N/A	N/A	\$1,750.00	\$5,675.00	\$1,500.00	24	\$19,800.00
Non-Resident - Junior	\$150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,400.00	\$200.00	0	\$0.00
Non-Resident - 6-Month Single	\$450.00	N/A	N/A	N/A	N/A	N/A	N/A	\$750.00	N/A	\$850.00	27	\$10,800.00
Non-Resident - 6-Month Family	\$625.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,250.00	107	\$66,875.00
											Subtotal:	\$145,950.00

Winter Rates (December 23 - March 31)	Springtree Current Rate	Cooper Colony	Colony West Glades	Palm Beach Par 3	Lauderhill Golf Course	Boca Dunes Golf and Country Club	Davie Country Club	Bonaventure Country Club	Plantation Preserve	Springtree Proposed Rate	Current # of Rounds	Impact of New Fees Using Current Data
MEMBER PRICES												
Member - 18 Hole Rate	\$14.49	\$10.00	N/A	N/A	N/A	N/A	N/A	\$20.00	\$26.00	\$16.00	5790	\$8,742.90
Member - 9 Hole Rate	\$9.00	\$5.00	N/A	N/A	N/A	N/A	N/A	\$15.00	\$15.00	\$11.00	505	\$1,010.00
NON-MEMBER PRICES												
Sunrise Resident - 18 Hole Rate before 2pm	\$29.00	\$27.00	\$40.00	\$89.00	\$16.50	\$51.00	\$49.00	\$40.00	\$85.00	\$34.00	1411	\$7,055.00
Sunrise Resident - 18 Hole Rate after 2pm	\$23.00	\$27.00	\$40.00	\$85.00	\$16.50	\$51.00	\$30.00	\$40.00	N/A	\$28.00	1101	\$5,505.00
Sunrise Resident - 18 Hole Rate after 4pm	N/A	\$27.00	\$40.00	\$85.00	\$16.50	\$51.00	\$25.00	\$40.00	\$45.00	\$22.00	New Fee	\$0.00
Sunrise Resident - 9 Hole Rate	\$23.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$28.00	94	\$470.00
Non-Resident - 18 Hole Rate before 2pm	\$37.00	\$27.00	\$40.00	\$89.00	\$16.50	\$51.00	\$49.00	\$50.00	\$115.00	\$49.00	1416	\$16,992.00
Non-Resident - 18 Hole Rate after 2pm	\$27.00	\$27.00	\$40.00	\$85.00	\$16.50	\$51.00	\$30.00	\$50.00	N/A	\$43.00	2174	\$34,784.00
Non-Resident - 18 Hole Rate after 4pm	N/A	\$27.00	\$40.00	\$85.00	\$16.50	\$51.00	\$25.00	\$50.00	\$49.00	\$37.00	New Fee	\$0.00
Non-Resident - 9 Hole Rate	\$27.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$37.00	241	\$2,410.00
Cart Fee - 18 Hole Rate (Not Playing)	\$22.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$27.00	199	\$995.00
Cart Fee - 9 Hole Rate (Not Playing)	\$14.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$19.00	72	\$360.00
Active Military/Veterans - 18 Hole Rate before 2pm	\$33.00	\$27.00	N/A	N/A	N/A	N/A	\$40.00	N/A	\$45.00	\$38.00	58	\$290.00
Active Military/Veterans - 18 Hole Rate after 2pm	\$28.00	\$27.00	N/A	N/A	N/A	N/A	\$25.00	N/A	\$45.00	\$32.00	25	\$100.00
											Subtotal:	\$78,713.90

The Bridges at Springtree Golf Club - Proposed Rate Increases

Shoulder Rates (April 1 - April 30; November 1 - December 22)	Springtree Current Rate	Cooper Colony	Colony West Glades	Palm Beach Par 3	Lauderhill Golf Course	Boca Dunes Golf and Country Club	Davie Country Club	Bonaventure Country Club	Plantation Preserve	Springtree Proposed Rate	Current # of Rounds	Impact of New Fees Using Current Data
MEMBER PRICES												
Member - 18 Hole Rate	\$14.49	\$10.00	N/A	N/A	N/A	N/A	N/A	\$20.00	\$26.00	\$16.00	3095	\$4,673.45
Member - 9 Hole Rate	\$9.00	\$5.00	N/A	N/A	N/A	N/A	N/A	\$15.00	\$15.00	\$11.00	325	\$650.00
NON-MEMBER PRICES												
Sunrise Resident - 18 Hole Rate before 2pm	\$24.00	\$25.00	\$35.00	\$89.00	\$16.50	\$51.00	\$49.00	\$40.00	\$75.00	\$29.00	835	\$4,175.00
Sunrise Resident - 18 Hole Rate after 2pm	\$16.00	\$25.00	\$35.00	\$85.00	\$16.50	\$51.00	\$30.00	\$40.00	N/A	\$21.00	585	\$2,925.00
Sunrise Resident - 18 Hole Rate after 4pm	N/A	\$25.00	\$25.00	\$85.00	\$16.50	\$51.00	\$25.00	\$40.00	\$45.00	\$19.00	New Fee	\$0.00
Sunrise Resident - 9 Hole Rate	\$16.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$21.00	44	\$220.00
Non-Resident - 18 Hole Rate before 2pm	\$29.00	\$25.00	\$35.00	\$89.00	\$16.50	\$51.00	\$49.00	\$50.00	\$99.00	\$41.00	1446	\$17,352.00
Non-Resident - 18 Hole Rate after 2pm	\$19.00	\$25.00	\$35.00	\$85.00	\$16.50	\$51.00	\$30.00	\$50.00	N/A	\$35.00	2348	\$37,568.00
Non-Resident - 18 Hole Rate after 4pm	N/A	\$25.00	\$25.00	\$85.00	\$16.50	\$51.00	\$25.00	\$50.00	\$49.00	\$29.00	New Fee	\$0.00
Non-Resident - 9 Hole Rate	\$19.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$29.00	252	\$2,520.00
Cart Fee - 18 Hole Rate (Not Playing)	\$18.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$23.00	194	\$970.00
Cart Fee 9 - Hole Rate (Not Playing)	\$12.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$17.00	51	\$255.00
Active Military/Veterans - 18 Hole Rate before 2pm	\$26.00	\$25.00	N/A	N/A	N/A	N/A	\$40.00	N/A	\$45.00	\$33.00	0	\$0.00
Active Military/Veterans - 18 Hole Rate after 2pm	\$22.00	\$25.00	N/A	N/A	N/A	N/A	\$25.00	N/A	\$45.00	\$27.00	18	\$90.00
											Subtotal:	\$71,398.45

Summer Rates (May 1 - October 31)	Springtree Current Rate	Cooper Colony	Colony West Glades	Palm Beach Par 3	Lauderhill Golf Course	Boca Dunes Golf and Country Club	Davie Country Club	Bonaventure Country Club	Plantation Preserve	Springtree Proposed Rate	Current # of Rounds	Impact of New Fees Using Current Data
MEMBER PRICES												
Member - 18 Hole Rate	\$14.49	\$10.00	N/A	N/A	N/A	N/A	N/A	\$20.00	\$26.00	\$16.00	3299	\$4,981.49
Member - 9 Hole Rate	\$9.00	\$5.00	N/A	N/A	N/A	N/A	N/A	\$15.00	\$15.00	\$11.00	476	\$952.00
NON-MEMBER PRICES												
Sunrise Resident - 18 Hole Rate before 2pm	\$22.00	\$25.00	\$30.00	\$48.00	\$16.50	\$37.50	\$45.00	\$35.00	\$65.00	\$27.00	1805	\$9,025.00
Sunrise Resident - 18 Hole Rate after 2pm	\$14.00	\$25.00	\$30.00	\$45.00	\$16.50	\$37.50	\$25.00	\$35.00	N/A	\$19.00	1524	\$7,620.00
Sunrise Resident - 18 Hole Rate after 4pm	N/A	\$25.00	\$20.00	\$45.00	\$16.50	\$37.50	\$20.00	\$35.00	\$45.00	\$16.00	New Fee	\$0.00
Sunrise Resident - 9 Hole Rate	\$14.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$19.00	117	\$585.00
Non-Resident - 18 Hole Rate before 2pm	\$26.00	\$25.00	\$30.00	\$48.00	\$16.50	\$37.50	\$45.00	\$45.00	\$79.00	\$38.00	2824	\$33,888.00
Non-Resident - 18 Hole Rate after 2pm	\$16.00	\$25.00	\$30.00	\$45.00	\$16.50	\$37.50	\$25.00	\$45.00	N/A	\$32.00	5697	\$91,152.00
Non-Resident - 18 Hole Rate after 4pm	N/A	\$25.00	\$20.00	\$45.00	\$16.50	\$37.50	\$20.00	\$45.00	\$49.00	\$26.00	New Fee	\$0.00
Non-Resident - 9 Hole Rate	\$16.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$26.00	404	\$4,040.00
Cart Fee - 18 Hole Rate (Not Playing)	\$18.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$23.00	422	\$2,110.00
Cart Fee - 9 Hole Rate (Not Playing)	\$12.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$17.00	245	\$1,225.00
Active Military/Veterans - 18 Hole Rate before 2pm	\$24.00	\$25.00	N/A	N/A	N/A	N/A	\$40.00	\$40.00	\$45.00	\$30.00	21	\$126.00
Active Military/Veterans - 18 Hole Rate after 2pm	\$21.00	\$25.00	N/A	N/A	N/A	N/A	\$25.00	N/A	\$45.00	\$24.00	13	\$39.00
											Subtotal:	\$155,743.49

Total Estimated Impact of Proposed Rate Increases: \$451,805.84

\$45,917.00