

FIRE STATION #48

PROJECT NUMBER:	006521					
LOCATION:	TBD					
STATUS:	New Project					
DEPARTMENT:	Fire Rescue Department					
PROJECT MANAGER:	TBD					
START DATE:	10/2026					
COMPLETION DATE:	10/2030					
ESTIMATED PROJECT COST:	\$ 13,000,000					
DESCRIPTION/JUSTIFICATION						
This Capital Improvement Project is for a New Fire Station #48 in the City of Sunrise, to increase the number of Fire Stations to six (6). Funding for this project includes land acquisition, design, permits, construction, project management, and furniture and fixtures. The goal for this new Fire Station is to optimize resources and response times throughout the City. While an exact location has not yet been determined, it is expected to be located within the northern area of the City, north of Oakland Park Boulevard and west of Pine Island Road. Staff is in the process of identifying priority parcels within this geographic region. The Fire Rescue Department already operates one additional rescue unit, Fire Rescue Unit #48, out of Fire Station #72 on a full-time basis. Once the new Fire Station is constructed, Fire Rescue Unit #48 will seamlessly relocate to the new Fire Station. *Annual operating expenses include costs to support new firefighter paramedics, additional operating expenses, and a new fire apparatus and/or additional vehicles to be determined.*						
FUNDING SOURCES						
FUND/SOURCE	FY26	FY27	FY28	FY29	FY30	5-Year Total
Fund 325	\$ 4,000,000		9,000,000			\$ 13,000,000
						\$ -
						\$ -
TOTAL	\$ 4,000,000	\$ -	\$ 9,000,000	\$ -	\$ -	\$ 13,000,000
PROJECT COMPONENTS						
506100 - Land Purchase	3,250,000					\$ 3,250,000
506502 - Const. Design	750,000					\$ 750,000
506505 - Const. Othr. Costs						\$ -
506510 - Construction			9,000,000			\$ 9,000,000
TOTAL	\$ 4,000,000	\$ -	\$ 9,000,000	\$ -	\$ -	\$ 13,000,000
ESTIMATED ANNUAL OPERATING IMPACT						
Personnel					650,000	\$ 650,000
Operating					50,000	\$ 50,000
Capital Outlay				2,000,000	100,000	\$ 2,100,000
TOTAL	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 800,000	\$ 2,800,000
HISTORICAL PROJECT-TO-DATE						
FUND	Project-to-Date (PTD) Budget	Project-to-Date (PTD) Actuals	Project-to-Date (PTD) Balance			
	-	-	-			
	-	-	-			
	-	-	-			
TOTAL	\$ -	\$ -	\$ -			