

MUNICIPAL CAMPUS EXPANSION

PROJECT NUMBER:	006207					
LOCATION:	Municipal Campus					
STATUS:	In Progress - Construction					
DEPARTMENT:	City-wide					
PROJECT MANAGER:	Marinelly Frias					
START DATE:	3/2017					
COMPLETION DATE:	6/2025					
ESTIMATED PROJECT COST:	\$ 78,521,479					
DESCRIPTION/JUSTIFICATION						
This project allows for construction of a new City Hall building to replace the existing facility located at 10770 W Oakland Park Boulevard. This budget assumes a 90,000 square foot facility with a 500 space intermodal public transfer station. The new building would consolidate all departments currently in City Hall as well as other departments operating in the Annex on NW 136th Avenue. Other work included in this project includes the amphitheater stage and bowl, construction of a roof canopy over the amphitheater stage, addition of public restrooms, a green room for the amphitheater, and new surface parking lots at the Senior Center and the Civic Center. The project will also include an investigation of seating in the Civic Center Theatre to determine whether additional seating can be added within the existing building shell. *Sustainable elements include designing to LEED standards to realizing operating cost benefits from energy and water savings, enhanced indoor air quality and a healthy work environment to support productivity. Elements include LED site lighting, electric vehicle charging stations, and Florida Friendly Landscaping.*						
FUNDING SOURCES						
FUND/SOURCE	FY26	FY27	FY28	FY29	FY30	5-Year Total
Fund 325	\$ 500,000					\$ 500,000
						\$ -
						\$ -
TOTAL	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PROJECT COMPONENTS						
506100 - Land Purchase						\$ -
506502 - Const. Design						\$ -
506505 - Const. Othr. Costs						\$ -
506510 - Construction	500,000					\$ 500,000
TOTAL	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
ESTIMATED ANNUAL OPERATING IMPACT						
Personnel						\$ -
Operating						\$ -
Capital Outlay						\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HISTORICAL PROJECT-TO-DATE						
FUND	Project-to-Date (PTD) Budget	Project-to-Date (PTD) Actuals		Project-to-Date (PTD) Balance		
Fund 325	20,038,225	19,779,415		258,809		
Fund 327	57,983,254	57,721,196		262,058		
				-		
TOTAL	\$ 78,021,479	\$ 77,500,611		\$ 520,868		