BUDGET AMENDMENT
STORMWATER
FUND 444

	ACCOUNT NUMBER	ACCOUNT NAME	PROJECT NUMBER	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES								
A	00.00.334.334360	STATE GRANT-STORMWATER MGMT	N/A	N/A	0	0	500,000	0	500,000
A	00.00.337.337400	LOCAL GRNT-TRANS SURTAX FUNDED	N/A	N/A	0	0	2,195,866	0	2,195,866
B	00.00.337.337305	LOCAL GRNT-PHY ENV-BROWARD CTY	N/A	N/A	0	0	500,000	0	500,000
A	00.00.389.389900	FROM FUND BALANCE	N/A	N/A	7,890,110	7,890,110	382,543	0	8,272,653
		TOTAL FUND REVENUES			**19,199,090**	**21,582,413**	**3,578,409**	**0**	**25,160,822**
	EXPENDITURES								
A	66.73.538.506510	CONSTRUCTION	006305	STORMWATER PUMP STATION #5	0	7,280,988	3,078,409	0	10,359,397
B	66.73.538.506510	CONSTRUCTION	006329	BASIN 15 DRAINAGE IMPROVEMENTS	0	6,922,000	500,000	0	7,422,000
		TOTAL FUND EXPENDITURES			**19,199,090**	**21,582,413**	**3,578,409**	**0**	**25,160,822**

BUDGET AMENDMENT
FLEET MANAGEMENT
FUND 502

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
C	00.00.389.389900	FROM FUND BALANCE	0	0	478,379	0	478,379
		TOTAL FUND REVENUES	**10,037,530**	**13,872,561**	**478,379**	**0**	**14,350,940**
	EXPENDITURES						
C	52.21.519.506405	MOTOR VEHICLES	4,383,300	8,218,331	478,379	0	8,696,710
		TOTAL FUND EXPENDITURES	**10,037,530**	**13,872,561**	**478,379**	**0**	**14,350,940**