BUDGET AMENDMENT
WORKERS' COMPENSATION
FUND 501

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
A	00.00.369.369900	MISCELLANEOUS REVENUE	0	0	507,655	0	507,655
A	00.00.389.389900	FROM FUND BALANCE	97,380	97,380	900,000	0	997,380
		TOTAL FUND REVENUES	**1,207,030**	**1,207,030**	**1,407,655**	**0**	**2,614,685**
	EXPENDITURES						
A	51.10.519.502201	PENSION - GENERAL	39,170	39,170	202,000	0	241,170
A	51.10.519.502601	OTHER POSTEMPLOYMENT BEN	0	0	62,000	0	62,000
A	51.10.519.502602	RETIREE HEALTH OPEB	0	0	72,330	0	72,330
A	51.10.519.504978	WORKERS COMP CLAIMS	516,900	516,800	1,071,325	0	1,588,125
		TOTAL FUND EXPENDITURES	**1,207,030**	**1,207,030**	**1,407,655**	**0**	**2,614,685**

BUDGET AMENDMENT
SELF-INSURED HEALTH
FUND 505

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
B	00.00.389.389900	FROM FUND BALANCE	2,000,000	2,000,000	898,000	0	2,898,000
		TOTAL FUND REVENUES	**20,245,930**	**20,245,930**	**898,000**	**0**	**21,143,930**
	EXPENDITURES						
B	55.10.519.504987	MEDICAL CLAIMS/REIMBURSE	16,074,550	16,074,550	898,000	0	16,972,550
		TOTAL FUND EXPENDITURES	**20,245,930**	**20,245,930**	**898,000**	**0**	**21,143,930**