**BUDGET AMENDMENT**
**GENERAL FUND**
**FUND 001**

| | ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| **A** | 00.00.389.389900 | FROM FUND BALANCE | 497,400 | 1,250,900 | 1,000,000 | 0 | 2,250,900 |
| | | **TOTAL FUND REVENUES** | **186,848,900** | **193,753,400** | **1,000,000** | **0** | **194,753,400** |
| | **EXPENDITURES** | | | | | | |
| **A** | 36.48.572.506203 | BUILDING IMPROVEMENTS | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | | **TOTAL FUND EXPENDITURES** | **186,848,900** | **193,753,400** | **1,000,000** | **0** | **194,753,400** |