BUDGET AMENDMENT
GENERAL FUND
FUND 001

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
A	00.00.331.331505	FEDERAL GRANT-ECONOMIC ENVIRON	0	0	571,350	0	571,350
A&C	00.00.389.389900	FROM FUND BALANCE	497,400	497,400	753,500	0	1,250,900
		TOTAL FUND REVENUES	**186,848,900**	**186,848,900**	**1,324,850**	**0**	**188,173,750**
	EXPENDITURES						
A	36.45.572.504640	REPAIR AND MAINT BUILDING	16,700	16,700	634,850	0	651,550
C	49.60.519.506100	LAND PURCHASE	0	0	690,000	0	690,000
		TOTAL FUND EXPENDITURES	**186,848,900**	**186,848,900**	**1,324,850**	**0**	**188,173,750**

BUDGET AMENDMENT
URBAN AREA SEC INIT GR (UASI)
FUND 140

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
B	00.00.389.389900	FROM FUND BALANCE	0	0	14,925	0	14,925
		TOTAL FUND REVENUES	**318,250**	**318,250**	**14,925**	**0**	**333,175**
	EXPENDITURES						
B	00.00.529.506401	MACHINES AND EQUIPMENT	30,000	30,000	14,925	0	44,925
		TOTAL FUND EXPENDITURES	**318,250**	**318,250**	**14,925**	**0**	**333,175**