

FY 2018 Budget-Miami-Ft. Lauderdale UASI

Jurisdiction	Regional Project Procurement	Mission Area	Core Capability	Category	Sub-Category	Designation	Discipline	Line Item #	LET/PP#	Detailed Item Description	AEL #	EHP	Qty	Unit Cost	Original Budget	Current Budget	Notes	Cross Reference
BEMA		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2018-01A		Broward County Critical Infrastructure & Key Resources (CIKR)		No	1	\$62,838.00	\$62,838.00	\$62,838.00		A
BEMA		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2018-01B		EM Whole Community Planning: Integration of Volunteer & Faith Based Organizations		No	1	\$62,838.00	\$62,838.00	\$62,838.00		A
BSO		Common	Planning	Planning	Training	Personnel	Emergency Management	2018-01C		BSO PTE - CEMP/COOP/COG (P- \$75,000, T-\$5000, E-\$10,000)		No	1	\$90,000.00	\$90,000.00	\$90,000.00		A
BSO		Common	Operational Coordination	Equipment	Equipment		Law Enforcement	2018-02A		EOC Enhancements & Sustainment	04HW-01-INHW, 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-02-PROJ 04MD-03-DISP 04HW-01-HHCD 04MD-01-VCAM 21GN-00-CNST 21GN-00-INST 21GN-00-MAIN	Yes	1	\$34,000.00	\$34,000.00	\$34,000.00		B
Coral Gables		Mitigation	Long-Term Vulnerability Reduction	Equipment	Equipment		All Disciplines	2018-11A		Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment. (Video Throw Phone, Portable Tablet Computers, SCBA, Thermal Imager, P25 Portable Radios, Satellite Phones, HazMat Gas Monitor, Radiological Detectors, MCI Triage Command Kit...)	21GN-00-MAIN	No	1	\$59,805.00	\$59,805.00	\$59,805.00		J
Coral Springs		Prevention	Interdiction and Disruption	Equipment	Equipment		Law Enforcement	2018-04A	Y	Mobile Video Surveillance Trailer	03OE-07-ROVL 12TR-00-TEQP	No	4	\$28,387.00	\$113,548.00	\$113,548.00	Vehicle Form	D
Fort Lauderdale		Common	Operational Coordination	Equipment	Equipment		Emergency Management	2018-02B		Ft. Lauderdale EOC Enhancements to include video conference, encoder/decoder, display video, satellite phones, cabling, connector wiring, and its installation or maintenance.	21GN-00-CCEQ, 21GN-00-OCEQ, 21GN-00-MAIN, 06CP-05-VCOM, 04MD-03-DISP, 04HW-01-HHCD and 05PM-00-PTCH, 06CC-03-SATP	Yes	1	\$63,500.00	\$63,500.00	\$63,500.00		B
Fort Lauderdale		Common	Operational Coordination	Equipment	Training		All Disciplines	2018-02C		CERT - Ft. Lauderdale to include: medical bags, CERT backpacks, radios, Awards, and Instructor OT	06CP-01-PORT, 09ME-01-BAGM, 21GN-00-CCEQ, and 19GN-00-BGPK	No	1	\$17,713.00	\$17,713.00	\$17,713.00		B
Fort Lauderdale		Common	Planning	Exercise	Planning		All Disciplines	2018-01D	y	PT&E Coordinated Attack Exercise		Yes	1	\$13,400.00	\$13,400.00	\$13,400.00		A
Fort Lauderdale		Prevention	Screening, Search, and Detection	Equipment	Equipment		Law Enforcement	2018-06A	Y	X-ray Equipment, Portable or Transportable (for Bomb Technician)	02EX-01-XRAP	No	1	\$27,700.00	\$27,700.00	\$27,700.00		F
Hialeah		Mitigation	Long-Term Vulnerability Reduction	Equipment	Equipment		Fire Rescue	2018-11B		SCBA Paks, SCBA Cylinders (paks \$5902 each, cylinders \$1102 each)	01AR-01-SCBA 01AR-01-SCBC	No	10	\$7,004.00	\$70,040.00	\$70,040.00		J
Hialeah		Common	Planning	Training	Planning		Fire Rescue	2018-01E		Planning, Training and Exercises: Hazmat and Active Shooter		No	1	\$121,000.00	\$121,000.00	\$121,000.00	Moved into 2017	A
Hialeah		Common	Operational Coordination	Equipment	Equipment		Emergency Management	2018-02D		EOC Enhancements to include computers/laptops/peripherals	04HW-01-INHW, 21GN-00-OCEQ	No	1	\$22,000.00	\$22,000.00	\$22,000.00		B
Hialeah		Protection	Access Control and Identity Verification	Equipment	Equipment		Law Enforcement	2018-07A	Y	Access Control at City Headquarters	14SW-01-PACS, 21GN-00-INST	Yes	1	\$24,000.00	\$24,000.00	\$24,000.00	Moved into 2017	G
Hialeah		Protection	Screening, Search, and Detection	Equipment	Equipment		Fire Rescue	2018-10A		Point Chemical Agent Detector Raman Spectroscopy & Point Chemical Agent Detector Fourier Transform Infrared	07CD-01-DPRS 07CD-01-FTIR	No	2	\$35,000.00	\$70,000.00	\$70,000.00		I
Hialeah		Prevention	Intelligence and Information Sharing	Planning	Personnel	Personnel	Law Enforcement	2018-03A	Y	LPR Analyst Sustainment		No	1	\$55,905.00	\$55,905.00	\$55,905.00		C
Hialeah		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2018-01F		EOC Planner Sustainment		No	1	\$75,000.00	\$75,000.00	\$75,000.00		A

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Hollywood		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement	2018-09A	Y	Closed Circuit Television Cameras on Hollywood Beach Boardwalk	14SW-01-VIDA, 04MD-03-DISP, 21GN-00-INST	Yes	23	\$5,000.00	\$115,000.00	\$115,000.00		H
Key Biscayne		Mitigation	Long-Term Vulnerability Reduction	Equipment	Equipment		Fire Rescue	2018-11C		Maintenance & Sustainment of UASI purchased Thermal Imaging Cameras	21GN-00-MAIN		2	\$7,713.50	\$15,427.00	\$15,427.00		J
M&A		M&A	M&A	Management and Administration			All Disciplines	2018-17		M&A	M&A	No	1	\$285,000.00	\$285,000.00	\$285,000.00		P
Miami		Mitigation	Long-Term Vulnerability Reduction	Equipment	Equipment		All Disciplines	2018-11D		Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment. Police \$176,465.33; Fire \$94,079.48; EM \$27,960.55, HazMat \$7927.40.	21GN-00-MAIN	No	1	\$306,433.00	\$306,433.00	\$306,433.00		J
Miami		Common	Operational Coordination	Equipment	Equipment		Emergency Management	2018-02E		EOC Enhancements/Maintenance/Sustainment	21GN-00-OCEQ, 14CI-00-COOP, 07SE-03-ENVS, 06CC-05-PRTY, 06CC-02-DSAD 21GN-00-INST	Yes	1	\$75,346.00	\$75,346.00	\$75,346.00		B
Miami		Recovery	Infrastructure Systems	Equipment	Equipment		All Disciplines	2018-16A		Ethernet Secured @ Fire College for Redundant Communications for Miami's First Responders (18 months). This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	14CI-01-COOP	No	1	\$10,360.00	\$10,360.00	\$10,360.00		O
Miami		Response - Communications	Operational Communications	Equipment	Equipment		All Disciplines	2018-15A		Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. includes Key Biscayne	06CC-03-SATB	No	1	\$23,545.00	\$23,545.00	\$23,545.00		N
Miami		Common	Planning	Planning	Training		All Disciplines	2018-01G		P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition. Police \$5,650; Fire \$62,740, EM \$45,637		No	1	\$114,027.00	\$114,027.00	\$114,027.00		A
Miami		Prevention	Interdiction and Disruption	Organization	Organization	Personnel	All Disciplines	2018-04B	Y	Operational OT for Special Events approved by FEMA; Fire \$18,906.52 and EM \$7,909.28		No	1	\$26,816.00	\$26,816.00	\$26,816.00		D
Miami		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement	2018-09B	Y	(The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate	14SW-01-VIDA,04HW-01-INHW, 04MD-03-DISP, 21GN-00-MAIN	Yes	1	\$169,527.00	\$169,527.00	\$169,527.00		H
Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2018-01H		Emergency Management Planner (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		No	1	\$47,091.00	\$47,091.00	\$47,091.00		A
Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2018-01I		Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		No	1	\$61,218.00	\$61,218.00	\$61,218.00		A

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Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management	2018-01J		Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		No	1	\$42,382.00	\$42,382.00	\$42,382.00		A
Miami Beach		Protection	Physical Protective Measures	Equipment	Equipment		All Disciplines	2018-09C	Y	CCTV Cameras to be installed along the Boardwalk and an uncovered part of Ocean Drive.	14SW-01-VIDA, 21GN-00-INST	Yes	12	\$7,691.50	\$92,298.00	\$92,298.00		H
Miami Gardens		Prevention	Interdiction and Disruption	Equipment	Equipment		Law Enforcement	2018-04C	Y	Surveillance Trailers 2 trailers, (CCRV Surveillance Diesel Generator Trailer \$72,545, & one CCTV Surveillance Solar Trailer \$40,652)		No	1	\$113,197.00	\$113,197.00	\$84,721.00	Transfer out \$28,476 to line item 2018-06D	D
Miami-Dade		Common	Planning	Training	Training		Law Enforcement	2018-01K		RDF Basic Certification Course	03OE-07-ROVL		1	\$19,478.00	\$19,478.00	\$19,478.00		A
Miami-Dade		Common	Planning	Training	Training		Law Enforcement	2018-01L		RDF Basic Recertification Courses (12-26865)			2	\$5,000.00	\$10,000.00	\$10,000.00		A
Miami-Dade		Prevention	Screening, Search, and Detection	Equipment	Equipment		Law Enforcement	2018-06B	Y	EOD X-Ray Systems: SCANNA Scan X-Ray Imaging System Kits	02EX-01-XRAP	Yes	2	\$27,700.00	\$55,400.00	\$55,400.00		F
Miami-Dade		Prevention	Interdiction and Disruption	Organization	Equipment		Law Enforcement	2018-04D	Y	Fusion Center Special Events Support and Server Sustainment (Special Events \$40,000 & \$10,000 hardware, computer, server)	04HW-01-INHW	No	1	\$50,000.00	\$50,000.00	\$50,000.00		D
Miami-Dade		Prevention	Interdiction and Disruption	Equipment	Equipment		Law Enforcement	2018-04E	Y	Explosive Detection Interdiction Canines (EDIC) with Kennels	07ED-01-DOGS	No	2	\$47,500.00	\$95,000.00	\$95,000.00		D
Miami-Dade		Response - Communications	Operational Communications	Equipment	Equipment		Law Enforcement	2018-15B	Y	Communications and Intelligence Gathering Equipment for SRT (Audio/Visual Throw Phone, Cellular Throw Phone, Structural Tactical Acoustic Receiver and Sender)	03OE-01-CTAC 13LE-00-SURV	Yes	1	\$46,600.00	\$46,600.00	\$46,600.00		N
Miami-Dade		Response - Communications	Operational Communications	Equipment	Equipment		Fire Rescue	2018-15C		P25 Portable Radios, P25 Portable Radio Batteries (6 Radios @ \$6500 per and 100 Batteries @ \$110 per)	06CP-01-PORT; 04HW-01-INHW; 10BC-00-BATT	No	6	\$6,500.00	\$39,000.00	\$39,000.00		N
Miami-Dade		Response - Communications	Operational Communications	Equipment	Equipment		Fire Rescue	2018-15D		P25 Portable Radio Batteries	06CP-01-PORT; 04HW-01-INHW; 10BC-00-BATT	No	100	\$110.00	\$11,000.00	\$11,000.00		N
Miami-Dade		Response - Communications	Operational Communications	Equipment	Equipment		Fire Rescue	2018-15E		FirstNet Mobile / Interoperability	06CC-01-CELL 06CC-02-DSAD 06CC-03-SATM 06CC-03-SATP 06CC-04-EQSD 06CC-04-SADS 06CP-02-BRDG 06CP-03-TOWR	Yes	1	\$20,002.00	\$20,002.00	\$20,002.00		N
Miami-Dade		Protection	Physical Protective Measures	Equipment	Equipment		Fire Rescue	2018-09D	Y	Security Cameras for 3 centers critical to the county (EOC, Fire Rescue Communications and SEFFC) and Access Controls at Miami Dade FR HQ Complex	14SW-01-VIDA, 14SW-01-PACS, 21GN-00-INST, 04HW-01-INHW, 21GN-00-CNST	Yes	1	\$200,000.00	\$200,000.00	\$200,000.00		H
Miami-Dade		Common	Planning	Planning	Training		Fire Rescue	2018-01M		Planning, Training and Exercises: UASI Homeland Security Conference	N/A	No	3	\$2,159.00	\$6,477.00	\$6,477.00		A
Miami-Dade		Common	Operational Coordination	Equipment	Planning		Emergency Management	2018-02F		WebEOC User Guide Enhancement	21GN-00-CNST 04AP-05-CDSS	No	1	\$87,000.00	\$87,000.00	\$87,000.00		B
Miami-Dade		Common	Planning	Exercise	Personnel	Personnel	Emergency Management	2018-01N		Hazard Impact Functional Exercise		No	1	\$67,000.00	\$67,000.00	\$67,000.00		A
Miami-Dade		Common	Operational Coordination	Equipment	Personnel	Personnel	Emergency Management	2018-02G		Municipal Planning WebEOC Enhancement	21GN-00-CNST 04AP-05-CDSS	No	1	\$70,000.00	\$70,000.00	\$70,000.00		B
Miami-Dade		Common	Planning	Exercise	Personnel	Personnel	Emergency Management	2018-01O		Closed Point of Dispensing Functional Exercise		No	1	\$52,479.00	\$52,479.00	\$52,479.00		A
Miramar		Response - Communications	Operational Communications	Equipment	Equipment		Fire Rescue	2018-15F		Mobile Electronic Message Boards	03OE-03-SIGN	No	2	\$17,000.00	\$34,000.00	\$34,000.00		N
Miramar		Response - CBRNE	Situational Assessment	Equipment	Equipment		Fire Rescue	2018-14A		Unmanned Aerial Vehicle	03OE-07-SUAS	No	2	\$24,845.00	\$49,690.00	\$49,690.00	Contolled Equipment	M
Miramar		Common	Operational Coordination	Equipment	Equipment		Fire Rescue	2018-02H		WebEOC Fleet Eyes Software	04AP-05-CDSS, 04AP-01-CADS	No	1	\$30,000.00	\$30,000.00	\$30,000.00		B
Monroe		Response - Communications	Operational Communications	Equipment	Equipment		All Disciplines	2018-15G		APX6000 700/800 Portable Radios	06CP-01-MOBL	No	13	\$4,750.00	\$61,750.00	\$61,750.00		N
Monroe		Response - CBRNE	Logistics and Supply Chain Management	Equipment	Equipment		All Disciplines	2018-13A		Portable Fuel Tank and Trailer	19GN-00-FUEL 12TR-00-TEQP		1	\$29,535.00	\$29,535.00	\$29,535.00		L
Palm Beach County		Common	Operational Coordination	Equipment	Equipment		Emergency Management	2018-02I		Maintenance & Sustainmet of EOC IT infrastructure	04AP-05-CDSS, 04HW-01-INHW 21GN-00-OCEQ	No	1	\$100,000.00	\$100,000.00	\$100,000.00		B

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Palm Beach County		Common	Planning	Training	Training		Emergency Management	2018-01P		Position Specifics All Hazards Training			1	\$26,117.00	\$26,117.00	\$26,117.00		A
PBSO		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement	2018-09E	Y	Bomb Suit	02PE-01-BSUT	No	1	\$38,500.00	\$38,500.00	\$38,500.00		H
PBSO		Response - CBRNE	Mass Search and Rescue Ops	Equipment	Equipment		Law Enforcement	2018-12A	Y	SWAT Team Night vision Monoculars	03OE-02-TILA	No	8	\$4,052.00	\$32,416.00	\$32,416.00		K
PBSO		Prevention	Screening, Search, and Detection	Equipment	Equipment		Law Enforcement	2018-06C	Y	SWAT Team Pole Camera	03SR-03-SCAM	No	1	\$15,201.00	\$15,201.00	\$15,201.00		F
PBSO		Prevention	Public Information and Warning	Planning	Planning		Law Enforcement	2018-05A	Y	Community Business Partners Against Terrorism Program		No	1	\$40,000.00	\$40,000.00	\$40,000.00		E
Pembroke Pines		Prevention	Interdiction and Disruption	Equipment	Equipment		Law Enforcement	2018-04F	Y	Portable Elevated Surveillance Platform	03OE-07-ROVL	Yes	1	\$73,736.00	\$73,736.00	\$73,736.00		D
Pembroke Pines		Response - Communications	Operational Communications	Equipment	Equipment		Fire Rescue	2018-15H		P-25 Compliant Dash Mount Single/Dual Head Radios	06CP-01-MOBL	No	9	\$4,333.00	\$38,997.00	\$38,997.00		N
Regional	Miami	Common	Planning	Planning	Personnel	Personnel	Emergency Management	2018-01Q		Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	No	1	\$85,856.35	\$85,856.00	\$85,856.00		A
Regional	Miami	Common	Planning	Planning	Personnel	Personnel	Emergency Management	2018-01R		Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	No	1	\$72,500.92	\$72,501.00	\$72,501.00		A
Regional	PBSO Fusion	Prevention	Intelligence and Information Sharing	Organization	Personnel	Personnel	Law Enforcement	2018-03B	Y	Fusion Center Analysts	Organization	No	5	\$50,560.00	\$252,799.00	\$252,799.00		C
Regional	Miami	Common	Planning	Planning	Training		All Disciplines	2018-01S		Regional Planning, Training & Exercise to include attendance at grant related meetings	21GN-00-TRNG	No	1	\$200,000.00	\$200,000.00	\$200,000.00	Hold \$25,000 for attendance at DSCG meetings for the Region. Added \$80,603 of additional funding.	A
Regional	PBSO Fusion	Prevention	Intelligence and Information Sharing	Planning	Personnel	Personnel	Law Enforcement	2018-03C	Y	Metadata Planner		No	1	\$33,389.00	\$33,389.00	\$33,389.00		C
Regional	PBSO Fusion	Prevention	Intelligence and Information Sharing	Equipment	Training		Law Enforcement	2018-03D	Y	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	04HW-01-INHW, 13IT-00-INTL, 13IT-00-ALRT	No	1	\$162,173.00	\$162,173.00	\$162,173.00		C
Regional	Miami	Common	Operational Coordination	Equipment	Training		Emergency Management	2018-02J		Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	04AP-05-CDSS, 04AP-03-GISS, 04SW-04-NETW	No	1	\$119,245.00	\$119,245.00	\$119,245.00		B
Regional	Miami	Response - Communications	Operational Communications	Equipment	Equipment		Emergency Management	2018-15I		Emergency Notification System	13IT-00-ALRT	No	1	\$47,698.00	\$47,698.00	\$47,698.00		N
Regional	Ft. Lauderdale	Common	Operational Coordination	Equipment	Training		All Disciplines	2018-02K		Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK, 21CR-00-MEDI, 06CP-01-PORT, 21GN-00-CCEQ	No	1	\$150,000.00	\$150,000.00	\$150,000.00	Added \$87,599.00 of Additional funding.	B
Regional	MDPD	Protection	Cybersecurity	Equipment	Training		Law Enforcement	2018-08A	Y	Regional Cyber Response Team Enhancements and Training	04HW-01-INHW, 05HS-00-FRNS, 05HS-00-MALW, 05NP-00-SEIM	No	1	\$140,000.00	\$140,000.00	\$140,000.00		Q
Regional	PBSO	Protection	Screening, Search and Detection	Equipment	Equipment		Fire Rescue	2018-10B	Y	Aviation Radiation Detection/Identification	07RD-04-SGND	No	1	\$283,564.00	\$283,564.00	\$283,564.00		I
Regional	MDFR	Response-Communications	Operational Communications	Equipment	Equipment		Fire Rescue	2018-15J		Upgrade to Existing Network Switch/Gateway (CST)	06CP-02-BRDG	Yes	1	\$150,000.00	\$148,284.00	\$148,284.00		N
Sunrise		Response - Communications	Operational Communications	Equipment	Equipment		Law Enforcement	2018-15K		General Dynamic ES2440 Infrastructure Wireless Mesh Point	06CP-02-BRDG	Yes	4	\$23,280.00	\$93,120.00	\$93,120.00		N

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Sunrise		Protection	Access Control and Identity Verification	Equipment	Equipment		Fire Rescue	2018-07B	Y	Card Access Control Equipment	14SW-01-PACS	Yes	1	\$31,039.00	\$31,039.00	\$0.00	Transfer out \$31,039 to: line item 2018-18A \$16,419.20 and line item 2018-19A \$14,619.80	G
Sunrise		Response - CBRNE	On Scene Security, Protection and Law Enforcement	Equipment	Equipment			2018-18A		Ballistic Helmets	01LE-01-HLMT	No	1	\$16,419.20	\$0.00	\$16,419.20	Transfer in \$16,419.20 from line item 2018-07B	R
Sunrise		Response - CBRNE	Public Health, Healthcare and Emergency Medical Services	Equipment	Equipment			2018-19A		Stop the Bleed Kits (Tourniquets, bandages, hemostatic gauze)	03OE-03-KTFA	No	1	\$14,619.80	\$0.00	\$14,619.80	Transfer in \$14,619.80 from line item 2018-07B	S
Miami Gardens		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement	2018-06D	Y	Rapid ID Fingerprint Scanner	20CS-01-AFIS	No	1	\$28,476.00	\$0.00	\$28,476.00	Transfer in \$28,476 from line item 2018-04C	F
Total															\$5,700,000.00	\$5,700,000.00		