

SOLID WASTE FRANCHISE RFP - TOTAL ANNUAL COST COMPARISON
(COLLECTION COMPONENT OF RATES ONLY - DOES NOT INCLUDE DISPOSAL OR FRANCHISE FEES)

Customer / Charge Type	RFP Proposals		
	Republic	Waste Management	Waste Pro
Residential - Class I	\$ 2,760,657.00	\$ 3,446,471.88	\$ 2,961,830.16
Residential - Class II	734,950.20	856,190.16	870,138.12
Commercial - Carts	8,160.00	9,653.16	3,720.96
Commercial - Non Compacted	3,526,947.36	3,430,872.84	3,227,664.84
Commercial - Compacted	36,449.76	15,143.52	22,237.80
Commercial - Roll Offs Attached to Compactors	532,393.75	530,908.00	498,875.23
Commercial - Construction & Demolition	511,162.50	490,716.00	468,348.48
Collection of Bulky Waste with Clamshell (Code Enforcement)	27,000.00	11,400.00	9,000.00
TOTAL ANNUAL CONTRACT VALUE	\$ 8,137,720.57	\$ 8,791,355.56	\$ 8,061,815.59